

**Section 1 - Transportation Planning**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>LAKE-SECTION 5303 FROM LAKE-SUMTER MPO PLANNING TO STUDIES - FM# 4314001 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: PTO STUDIES					Lead Agency: LSMPO		
					LRTP#: pg.11,14,16,17,18,20,24,32,33,37,58		
PLN	DU	0	0	0	0	55,309	55,309
PLN	DPTO	0	0	0	0	6,914	6,914
PLN	LF	0	0	0	0	6,914	6,914
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,137</b>	<b>69,137</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>69,137</i>
<b>LSMPO URBAN AREA UPWP AT LAKE-SUMTER MPO UPWP - FM# 4179571 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: TRANSPORTATION PLANNING					Lead Agency: LSMPO		
					LRTP#: N/A		
FY 2011/12 - FY 2015/16							
TRANSPORTATION PLANNING							
PLN	PL	488,185	488,073	487,957	487,957	487,957	2,440,129
<b>Total</b>		<b>488,185</b>	<b>488,073</b>	<b>487,957</b>	<b>487,957</b>	<b>487,957</b>	<b>2,440,129</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,440,129</i>
<b>SR 35 (US 301) FROM FROM N MAIN ST CR 48 TO TO C-470 - FM# 4301331 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: PD&E/EMO STUDY					Length: 7.820 mi		
					Lead Agency: FDOT		
					LRTP#: pg.11,17,18,19,20,26,32,33,57		
PD&E	DIH	10,000	20,000	0	0	0	30,000
PD&E	DDR	0	980,000	0	0	0	980,000
<b>Total</b>		<b>10,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,000</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,010,000</i>
<b>SR 35 (US 301) FROM FROM C-470 TO TO SR 44 - FM# 4301321 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: PD&E/EMO STUDY					Length: 7.702 mi		
					Lead Agency: FDOT		
					LRTP#: pg.11,17,18,19,20,6,32,33,57		
PD&E	DIH	10,000	20,000	0	0	0	30,000
PD&E	DDR	0	980,000	0	0	0	980,000
<b>Total</b>		<b>10,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,000</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,010,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 44 FROM FROM C-475 TO TO I-75 - FM# 4301341 (TIP# )</b>					Length: 1.700 mi	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PD&E	DIH	10,000	20,000	0	0	0	30,000
PD&E	DDR	0	840,000	0	0	0	840,000
<b>Total</b>		<b>10,000</b>	<b>860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>870,000</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							870,000
<b>SR 50/SR 33 FROM FROM CR 565 (VILLA CITY) TO TO CR 565A (MONTEVISTA) - FM# 4270561 (TIP# )</b>					Length: 2.096 mi	*Non-SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
					L RTP#: pg.11,26,32,57		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,800,000	0	0	0	0	1,800,000
ENV	DDR	0	700,000	0	0	0	700,000
<b>Total</b>		<b>1,810,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,510,000</b>
<i>Prior Years Cost</i>		954,503	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							3,464,503
<b>SR 500 (US 441) FROM FROM SR 44 TO TO NORTH OF SR 46 - FM# 4293561 (TIP# )</b>					Length: 2.387 mi	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PD&E/EMO STUDY					L RTP#: pg.11,17,18,19,20,26,32,33,57		
PE	DIH	0	10,000	0	0	0	10,000
PE	DDR	0	2,200,000	0	0	0	2,200,000
<b>Total</b>		<b>0</b>	<b>2,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,210,000</b>
<i>Prior Years Cost</i>		35,240	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							2,245,240
<b>WEKIVA PARKWAY LINE AND GRADE FROM FROM ORANGE COUNTY LINE TO TO 0.319 WEST OF OLD MC DONALD ROAD -</b>					Length: 2.447 mi	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
Wekiva Parkway Line and Grade West Lake County Segment					L RTP#: 11,12,17,32,35,56,57		
Line and Grade(Refine horizontal and vertical alignment sufficient to determine limits of construction and right-of-way footprint)							
PE	DIH	8,378	0	0	0	0	8,378
<b>Total</b>		<b>8,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,378</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							8,378

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>WEKIVA PARKWAY LINE AND GRADE FROM FROM 0.319 MILES WEST OF OLD MC DONALD ROAD TO TO SEMINOLE COUNTY</b>							
<b>Type of Work: PRELIMINARY ENGINEERING</b>							
					Length: 4.924 mi	*Non-SIS*	
					Lead Agency: FDOT		
					LRTP#: 11,12,17,32,35,56,57		
Wekiva Parkway Line and Grade East Lake County Segment							
Line and Grade (Refine horizontal and vertical alignment sufficient to determine limits of construction and right-of-way footprint)							
PE	DIH	11,423	0	0	0	0	11,423
<b>Total</b>		<b>11,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,423</b>
	<i>Prior Years Cost</i>	<i>0</i>	<i>Future Years Cost</i>	<i>0</i>		<i>Total Project Cost</i>	<i>11,423</i>

**Section 2 - Roadway Capacity**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>CR 466 AT AT US 301 - FM# 4301871 (TIP# )</b>					Length: 0.075 mi	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					LRTP#: pg.12,37,58		
CST	LFP	0	510,026	0	0	0	510,026
	<b>Total</b>	<b>0</b>	<b>510,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>510,026</b>
<i>Prior Years Cost</i>		<i>310,500</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>820,526</i>
<b>CR 466A FROM FROM SUMTER COUNTY LINE TO TO US 27 - FM# 4302531 (TIP# )</b>					Length: 3.061 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: Lake County		
					LRTP#: pg.12,16,17,37,58		
ROW	LF	0	6,855,284	0	0	0	6,855,284
ROW	TRIP	0	6,852,784	0	0	0	6,852,784
	<b>Total</b>	<b>0</b>	<b>13,708,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,708,068</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>13,708,068</i>
<b>CR 473 AT AT WESTMONT RD - FM# 4311961 (TIP# )</b>					Length: 0.135 mi	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: Lake County		
					LRTP#: pg.12,37,58		
PE	HSP	15,000	0	0	0	0	15,000
CST	HSP	0	110,581	0	0	0	110,581
	<b>Total</b>	<b>15,000</b>	<b>110,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,581</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>125,581</i>
<b>SR 19 FROM FROM CR 48 TO TO CR 561 - FM# 2383191 (TIP# )</b>					Length: 4.760 mi	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					LRTP#: pg.11,17,18,19,20,26,32,33,57		
PE	DDR	600,000	2,600,000	0	0	0	3,200,000
PE	DIH	0	20,000	0	0	0	20,000
ENV	DDR	0	225,000	0	0	0	225,000
	<b>Total</b>	<b>600,000</b>	<b>2,845,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,445,000</b>
<i>Prior Years Cost</i>		<i>50,518</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,495,518</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 25 (US27) FROM FROM BOGGY MARSH RD TO TO LAKE LOUISA RD - FM# 2384221 (TIP# RESO: 2010-21)</b>					Length: 6.686 mi	*Non-SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
WIDEN					L RTP#: pg.12,16,17,37,57		
PE	ACNH	0	250,000	0	0	0	250,000
<b>Total</b>		<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Years Cost</i>		<i>14,721,536</i>	<i>Future Years Cost</i>	<i>79,655,602</i>	<i>Total Project Cost</i>		<i>94,627,138</i>
<b>SR 25/US 27 FROM FROM POLK COUNTY LINE TO TO END OF 1ST RAMP NORTH OF US 192 - FM# 4242991 (TIP#)</b>					Lead Agency: FDOT	*Non-SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					L RTP#: pg.12,16,17,37,57		
Add Lanes & Reconstruct							
CST	ACSA	3,370,061	0	0	0	0	3,370,061
<b>Total</b>		<b>3,370,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,370,061</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,370,061</i>
<b>SR 33 AT AT CR 474 - FM# 4230961 (TIP#)</b>					Length: 0.001 mi	*Non-SIS*	
<b>Type of Work: ADD LEFT TURN LANE(S)</b>					Lead Agency: FDOT		
ENV	DS	106,000	0	0	0	0	106,000
CST	DS	0	578,475	0	0	0	578,475
CST	DIH	0	39,029	0	0	0	39,029
<b>Total</b>		<b>106,000</b>	<b>617,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>723,504</b>
<i>Prior Years Cost</i>		<i>205,050</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>928,554</i>
<b>SR 35 (US 301) FROM N OF CR 232 TO TO N OF NE 110 RD - FM# 4112573 (TIP#)</b>					Length: 2.209 mi	*Non-SIS*	
<b>Type of Work: ADD LANES &amp; REHABILITATE PVMNT</b>					Lead Agency: FDOT		
ADD LANES & REHABILITATE PVMNT					L RTP#: pg.12,16,17,37,57		
N OF CR 232 TO N OF NE 110 RD							
CST	DDR	272,712	0	0	0	0	272,712
<b>Total</b>		<b>272,712</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,712</b>
<i>Prior Years Cost</i>		<i>31,307,968</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>31,580,680</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 429 (WEKIVA PKWY) FROM FROM ORANGE CO LINE TO TO W OF OLD MCDONALD RD - FM# 2382756 (TIP#)</b>					Length: 2.447 mi		*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT/OCEA		
					LRTP#: pg.11,12,17,32,37,57		
CST	DI	31,588,229	0	0	0	0	31,588,229
CST	DIH	300,771	0	0	0	0	300,771
<b>Total</b>		<b>31,889,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,889,000</b>
<i>Prior Years Cost</i>		<i>1,973,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>33,862,000</i>
<b>SR 44 AT AT ROYAL TRAILS RD - FM# 4193701 (TIP#)</b>					Length: 0.210 mi		*Non-SIS*
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: FDOT		
					LRTP#: pg.12,37,58		
CST	DS	0	206,868	0	0	0	206,868
CST	DIH	0	24,654	0	0	0	24,654
<b>Total</b>		<b>0</b>	<b>231,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,522</b>
<i>Prior Years Cost</i>		<i>210,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>441,522</i>
<b>SR 44 (FORMELY C-44B) FROM FROM SR 500 US 441 TO TO CR 44/SR-44 - FM# 4098701 (TIP#)</b>					Length: 2.090 mi		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
CONSTRUCT 4 LANE ROAD					LRTP#: 11,12,16,37,39,52,54,57		
FROM US 441 TO CR-44/SR-44							
ROW	DIH	103,662	0	0	0	0	103,662
ROW	SL	2,887,296	0	0	0	0	2,887,296
ROW	ACSL	18,514	0	0	0	0	18,514
<b>Total</b>		<b>3,009,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,009,472</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>3,009,472</i>



Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 46 FROM FROM EAST OF VISTA VIEW LANE TO TO EAST OF ROUND LAKE ROAD - FM# 2382753 (TIP# )</b>					Length: 2.083 mi	*Non-SIS*	
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
Add Lanes and Reconstruct					LRTP#: 16,57		
From:East of Vista View Lane To:East of Round Lake Road							
PE	DIOH	0	9,964	0	0	0	9,964
PE	DIH	0	27,155	0	0	0	27,155
PE	SA	0	1,376,200	0	0	0	1,376,200
ROW	DDR	0	0	10,000,000	0	0	10,000,000
ROW	DS	0	0	764,500	0	0	764,500
ROW	DIH	0	0	160,000	0	0	160,000
ENV	DIH	0	0	0	443,897	0	443,897
ENV	DDR	0	0	0	2,481,103	0	2,481,103
CST	DS	0	0	0	0	13,406,829	13,406,829
CST	DIH	0	0	0	0	141,634	141,634
<b>Total</b>		<b>0</b>	<b>1,413,319</b>	<b>10,924,500</b>	<b>2,925,000</b>	<b>13,548,463</b>	<b>28,811,282</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	28,811,282
<b>SR 46 REALIGNMENT FROM FROM EAST OF ROUND LAKE ROAD TO TO ORANGE COUNTY LINE - FM# 2382754 (TIP# )</b>					Length: 1.402 mi	*Non-SIS*	
<b>Type of Work: NEW ROAD CONSTRUCTION</b>					Lead Agency: FDOT		
SR 46 REALIGNMENT - NEW ROAD CONSTRUCTION					LRTP#: pg.11,12,17,32,37,57		
CST	DIH	3,000	0	0	0	0	3,000
CST	DDR	250,000	0	0	0	0	250,000
<b>Total</b>		<b>253,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,000</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	253,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 48 FROM FROM E OF I-75 RAMP TO TO C-475 (MAIN ST) - FM# 2404182 (TIP# )</b>					Length: 1.606 mi		*Non-SIS*
<b>Type of Work: ADD LANES &amp; REHABILITATE PVMNT</b>					Lead Agency: FDOT		
ADD LANES & REHABILITATE PVMNT FROM E OF I-75 RAMP TO CR 475 (MAIN ST)					LRTP#: pg.12,16,17,37,57		
ROW	DDR	217,926	0	0	0	0	217,926
ROW	SN	1,066,038	0	0	0	0	1,066,038
ROW	DIH	252,956	0	0	0	0	252,956
ROW	SL	5,667,139	0	0	0	0	5,667,139
PE	SL	0	200,000	0	0	0	200,000
CST	DIH	0	0	0	189,919	0	189,919
CST	SL	0	0	0	8,417,098	0	8,417,098
CST	SN	0	0	0	1,914,398	0	1,914,398
<b>Total</b>		<b>7,204,059</b>	<b>200,000</b>	<b>0</b>	<b>10,521,415</b>	<b>0</b>	<b>17,925,474</b>
<i>Prior Years Cost</i>		<i>3,984,507</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>21,909,981</i>
<b>SR 50 FROM FROM W OF BLOXHAM BLVD TO TO W OF HANCOCK RD - FM# 2384293 (TIP# RESO: 2010-21)</b>					Length: 1.724 mi		*Non-SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
US27/SR50 Interchange ROW also being included for adjacent segment to east					LRTP#: pg.12,16,17,37,57		
CST	SA	0	68,288	0	0	0	68,288
<b>Total</b>		<b>0</b>	<b>68,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,288</b>
<i>Prior Years Cost</i>		<i>30,498,602</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>30,566,890</i>
<b>SR 50 LAKE COUNTY AT ADVANCE ROW ACQUISITION - FM# 4167242 (TIP# )</b>					Length: 5.679 mi		*Non-SIS*
<b>Type of Work: RIGHT OF WAY ACTIVITIES</b>					Lead Agency: FDOT		
ROW					LRTP#: 11,12,16,37,39,52,55,57		
ROW	BNIR	1,000,000	0	0	0	0	1,000,000
ROW	DIH	25,000	0	0	0	0	25,000
ROW	DDR	135,224	0	0	0	0	135,224
<b>Total</b>		<b>1,160,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,160,224</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,160,224</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 500 (US 441) FROM FROM MARTIN LUTHER KING TO TO LAKE ELLA RD - FM# 2383954 (TIP# )</b>					Length: 3.453 mi		*Non-SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
ADD LANES & RECONSTRUCT FROM MARTIN LUTHER KING TO LAKE ELLA RD					LRTP#: pg.12,16,17,37,57		
CST	EB	0	145,112	0	0	0	145,112
<b>Total</b>		<b>0</b>	<b>145,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,112</b>
<i>Prior Years Cost</i>		11,383,137	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		11,528,249
<b>SR 500 (US 441) FROM FROM PERKINS ST TO TO N OF GRIFFIN RD - FM# 2383942 (TIP# )</b>					Length: 1.022 mi		*Non-SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
ADD LANES & RECONSTRUCT FROM PERKINS ST TO N OF GRIFFIN RD					LRTP#: pg.12,16,17,37,57		
CST	SA	60,600	0	0	0	0	60,600
<b>Total</b>		<b>60,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,600</b>
<i>Prior Years Cost</i>		22,198,349	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		22,258,949
<b>SR 500 (US 441) FROM FROM LAKE ELLA RD TO TO AVENIDA CENTRAL - FM# 2383955 (TIP# )</b>					Length: 4.157 mi		*Non-SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
WIDEN					LRTP#: 11,12,16,37,39,52,53,57		
ROW	DIH	120,189	0	0	0	0	120,189
ROW	DDR	1,203,923	0	0	0	0	1,203,923
<b>Total</b>		<b>1,324,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,324,112</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		1,324,112

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 500 (US 441) FROM FROM PERKINS ST TO TO SR 44 - FM# 2383943 (TIP#)</b>					Length: 1.645 mi		*Non-SIS*
<b>Type of Work: ADD LANES &amp; RECONSTRUCT</b>					Lead Agency: FDOT		
ADD LANES & RECONSTRUCT FROM PERKINS ST TO SR 44					LRTP#: 11,12,16,37,39,52,53,57		
ROW	DIH	94,266	0	0	0	0	94,266
ROW	DDR	413,587	0	0	0	0	413,587
ROW	SL	1,681,575	0	0	0	0	1,681,575
ROW	SA	728,198	0	0	0	0	728,198
ROW	ACSA	3,586,420	0	0	0	0	3,586,420
<b>Total</b>		<b>6,504,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,504,046</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							6,504,046
<b>SR 93 (I-75) FROM FROM HERNANDO CO LINE TO TO C-470 - FM# 2426262 (TIP#)</b>					Length: 13.083 mi		*Non-SIS*
<b>Type of Work: ADD LANES &amp; REHABILITATE PVMNT</b>					Lead Agency: FDOT		
ADD LANES & REHABILITATE PVMNT FROM HERNANDO CO LINE TO C-470							
ROW	BNIR	7,739,000	7,724,000	0	0	0	15,463,000
PE	IMAC	177	0	0	0	0	177
PE	DIH	35,000	0	0	0	0	35,000
ROW	DIH	290,000	0	0	0	0	290,000
PE	GMR	0	450,000	0	0	0	450,000
CST	ACNP	0	82,688,675	0	0	267,142	82,955,817
<b>Total</b>		<b>8,064,177</b>	<b>90,862,675</b>	<b>0</b>	<b>0</b>	<b>267,142</b>	<b>99,193,994</b>
<i>Prior Years Cost</i>		5,110,303	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							104,304,297
<b>SR 93 (I-75) FROM FROM C-470 TO TO SR 91 (FLORIDA TURNPIKE) - FM# 2426263 (TIP#)</b>					Length: 7.415 mi		*Non-SIS*
<b>Type of Work: ADD LANES &amp; REHABILITATE PVMNT</b>					Lead Agency: FDOT		
ADD LANES & REHABILITATE PVMNT FROM C-470 TO SR91(FLORIDA TURNPIKE)							
ROW	BNIR	1,268,000	1,847,490	1,567,241	0	0	4,682,731
ROW	DIH	199,069	0	0	0	0	199,069
PE	GMR	0	0	310,000	0	0	310,000
CST	STED	0	0	33,210,789	0	0	33,210,789
CST	ACNP	0	0	21,567,030	0	0	21,567,030
<b>Total</b>		<b>1,467,069</b>	<b>1,847,490</b>	<b>56,655,060</b>	<b>0</b>	<b>0</b>	<b>59,969,619</b>
<i>Prior Years Cost</i>		5,217,538	<i>Future Years Cost</i>		151,384	<i>Total Project Cost</i>	
							65,338,541

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
US 301 AT AT SR 44 - FM# 4301881 (TIP#)					Length: 0.113 mi	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					LRTP#: pg.12,37,58		
ROW	LFP	0	0	163,000	0	0	163,000
CST	LFP	0	0	0	0	459,816	459,816
<b>Total</b>		<b>0</b>	<b>0</b>	<b>163,000</b>	<b>0</b>	<b>459,816</b>	<b>622,816</b>
<i>Prior Years Cost</i>		<i>320,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>942,816</i>

**Section 3 - Operations and Management**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>CR 561 ROUNDABOUT FROM AT CR 561 TO AT CR 455 - FM# 4296061 (TIP#)</b>					Length: 0.002 mi		*Non-SIS*
Type of Work: ROUNDABOUT					Lead Agency: Lake County		
Roundabout at CR 561 and CR 455					LRTP#: pg.15,16,58		
PE	HRRR	271,500	0	0	0	0	271,500
CST	SA	0	3,000	0	0	0	3,000
CST	HSP	0	822,419	0	0	0	822,419
<b>Total</b>		<b>271,500</b>	<b>825,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,096,919</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		1,096,919
<b>I-75 (SR 93) FROM FROM HERNANDO COUNTY LINE TO TO SR 44 - FM# 4282121 (TIP#)</b>					Length: 23.000 mi		*Non-SIS*
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT		
					LRTP#: pg.12,32,58		
CST	DIH	0	140,780	0	0	0	140,780
CST	DDR	0	1,195,172	0	0	0	1,195,172
<b>Total</b>		<b>0</b>	<b>1,335,952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,335,952</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		1,335,952
<b>RESERVE BOX-VILLAGES FROM (LAKE/SUMTER) OPERATION &amp; TO SAFETY IMPROVEMENTS - FM# 4273051 (TIP#)</b>					Lead Agency: FDOT		*Non-SIS*
Type of Work: FUNDING ACTION					LRTP#: pg.28,58		
CST	LFP	0	0	0	0	378,961	378,961
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>378,961</b>	<b>378,961</b>
<i>Prior Years Cost</i>		7,034	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		385,995
<b>SR 19 (CENTRAL AVE) AT AT CR 450E (COLLINS ST) - FM# 4292601 (TIP#)</b>					Length: 0.001 mi		*Non-SIS*
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
					LRTP#: pg.15,16,58		
CST	DS	325,000	0	0	0	0	325,000
CST	DIH	2,000	0	0	0	0	2,000
<b>Total</b>		<b>327,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327,000</b>
<i>Prior Years Cost</i>		55,731	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		382,731

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 48 FROM FROM 300' W OF C-475 TO TO C-475 - FM# 2404183 (TIP# RESO: 2010-21)</b>					Length: 0.068 mi	*Non-SIS*	
<b>Type of Work: TRAFFIC OPS IMPROVEMENT</b>					Lead Agency: FDOT		
					L RTP#: pg58		
CST	SA	235,000	0	0	0	0	235,000
	<b>Total</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,000</b>
<i>Prior Years Cost</i>		110,304	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							345,304
<b>TRAFFIC ENGINEERING CONTRACTS - FM# 4130193 (TIP#)</b>						*Non-SIS*	
<b>Type of Work: TRAFFIC SIGNALS</b>					Lead Agency: FDOT		
					L RTP#: pg.28,58		
OPS	DDR	280,353	297,494	308,878	308,064	308,124	1,502,913
	<b>Total</b>	<b>280,353</b>	<b>297,494</b>	<b>308,878</b>	<b>308,064</b>	<b>308,124</b>	<b>1,502,913</b>
<i>Prior Years Cost</i>		1,498,363	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							3,001,276
<b>TRAFFIC ENGINEERING CONTRACTS - FM# 4130198 (TIP#)</b>						*Non-SIS*	
<b>Type of Work: TRAFFIC SIGNALS</b>					Lead Agency: FDOT		
					L RTP#: pg.28,58		
OPS	DDR	56,638	60,099	62,400	62,247	62,247	303,631
	<b>Total</b>	<b>56,638</b>	<b>60,099</b>	<b>62,400</b>	<b>62,247</b>	<b>62,247</b>	<b>303,631</b>
<i>Prior Years Cost</i>		286,505	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							590,136
<b>WEKIVA PARKWAY FROM PROJECT RESERVE ITEM TO LAKE COUNTY SEGMENT - FM# 4319332 (TIP#)</b>						*Non-SIS*	
<b>Type of Work: FUNDING ACTION</b>					Lead Agency: FDOT		
					L RTP#: pg57		
PE	DDR	20,740,042	0	0	0	0	20,740,042
PE	DS	6,912,143	0	0	0	0	6,912,143
CST	DS	0	0	0	11,484,855	745,213	12,230,068
CST	DDR	0	0	0	1,930,734	10,620,773	12,551,507
ROW	SL	0	0	0	1,742,393	0	1,742,393
CST	SL	0	0	0	0	14,290,870	14,290,870
CST	SN	0	0	0	0	1,914,398	1,914,398
CST	EB	0	0	0	0	8,686,219	8,686,219
CST	CM	0	0	0	0	2,544,623	2,544,623
CST	SA	0	0	0	0	22,658,337	22,658,337
	<b>Total</b>	<b>27,652,185</b>	<b>0</b>	<b>0</b>	<b>15,157,982</b>	<b>61,460,433</b>	<b>104,270,600</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							104,270,600



**Section 4A - Safety - Resurfacing**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>C-466 FROM FROM US 301 TO TO 150' E OF C-475 - FM# 4284431 (TIP# )</b>					Length: 0.987 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Sumter County		
					LRTP#: pg.16,58		
CST	SCRA	0	0	1,612,903	0	0	1,612,903
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,612,903</b>	<b>0</b>	<b>0</b>	<b>1,612,903</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,612,903</i>
<b>C-475 FROM FROM C-470 TO TO C-542 - FM# 4299441 (TIP# )</b>					Length: 3.697 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Sumter County		
					LRTP#: pg.16,58		
CST	SCOP	0	0	0	0	713,713	713,713
CST	GRSC	0	0	0	0	1,286,287	1,286,287
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,000,000</i>
<b>C-542 WEST FROM FROM US 301 TO TO C-475 - FM# 4318961 (TIP# )</b>					Length: 0.455 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Sumter County		
Pave Shoulder and Resurface near City of Bushnell					LRTP#: pg.16,58		
CST	SCRA	362,500	0	0	0	0	362,500
	<b>Total</b>	<b>362,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>362,500</b>
<i>Prior Years Cost</i>		<i>36,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>398,500</i>
<b>I-75 (SR93) - FM# 4273751 (TIP# )</b>					Length: 15.456 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
I-75 (SR 93) NB & SB Rest Areas					LRTP#: pg.16		
CST	ACIM	16,892,000	0	0	0	0	16,892,000
	<b>Total</b>	<b>16,892,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,892,000</b>
<i>Prior Years Cost</i>		<i>130,339</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>17,022,339</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 19 FROM FROM CR 452 TO TO N OF GOLDEN GEM DR - FM# 4248811 (TIP#)</b>					Length: 3.831 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: 15,16		
CST	DIH	39,727	0	0	0	0	39,727
	<b>Total</b>	<b>39,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,727</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>39,727</i>
<b>SR 19 FROM FROM S OF SUMMITT CHASE TO VILLAS TO SR19/500 - FM# 4272461 (TIP#)</b>					Length: 2.136 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: pg.16,58		
CST	DIH	140,831	0	0	0	0	140,831
CST	EB	1,947,749	0	0	0	0	1,947,749
	<b>Total</b>	<b>2,088,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,088,580</b>
<i>Prior Years Cost</i>		<i>180,473</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,269,053</i>
<b>SR 44 FROM FROM SUMTER COUNTY LINE TO TO SR44/CR468 - FM# 4272301 (TIP#)</b>					Length: 2.406 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: pg.16,58		
CST	DIH	193,111	0	0	0	0	193,111
CST	SL	2,953,000	0	0	0	0	2,953,000
	<b>Total</b>	<b>3,146,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,146,111</b>
<i>Prior Years Cost</i>		<i>242,534</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,388,645</i>
<b>SR 44 FROM FROM SR25/US27/14TH ST TO TO US 441 (NORTH BLVD) - FM# 4306511 (TIP#)</b>					Length: 2.121 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: pg.16,58		
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	185,000	0	0	0	185,000
CST	DS	0	0	0	5,695	0	5,695
CST	DIH	0	0	0	74,605	0	74,605
CST	DDR	0	0	0	2,739,983	0	2,739,983
	<b>Total</b>	<b>0</b>	<b>195,000</b>	<b>0</b>	<b>2,820,283</b>	<b>0</b>	<b>3,015,283</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,015,283</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 471 FROM FROM POLK CO LINE TO TO 1.83MI S OF UNNAMED CANAL - FM# 4306531 (TIP# )</b>					Length: 5.054 mi	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					LRTP#: pg.16,58		
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	0	240,000	0	0	0	240,000
CST	DIH	0	0	72,181	0	0	72,181
CST	SA	0	0	2,934,241	0	0	2,934,241
<b>Total</b>		<b>10,000</b>	<b>240,000</b>	<b>3,006,422</b>	<b>0</b>	<b>0</b>	<b>3,256,422</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,256,422</i>
<b>SR 50 FROM FROM SR 33 TO TO EAST OF CR565 (MONTE VISTA) - FM# 4306521 (TIP# )</b>					Length: 1.055 mi	*Non-SIS*	
<b>Type of Work: RESURFACING</b>					Lead Agency: FDOT		
					LRTP#: pg.16,58		
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	165,000	0	0	0	0	165,000
CST	DS	0	0	1,347,876	0	0	1,347,876
CST	DIH	0	0	72,181	0	0	72,181
<b>Total</b>		<b>175,000</b>	<b>0</b>	<b>1,420,057</b>	<b>0</b>	<b>0</b>	<b>1,595,057</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,595,057</i>

**Section 4B - Safety - Lighting**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>LIGHTING AGREEMENTS AT DDR FUNDS - FM# 4136152 (TIP# )</b>					Length: N/A	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					LRTP#: pg.15,58		
MNT	DDR	37,178	50,000	50,000	50,000	300,000	487,178
	<b>Total</b>	<b>37,178</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>	<b>487,178</b>
<i>Prior Years Cost</i>		<i>171,438</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>658,616</i>
<b>LIGHTING AGREEMENTS - FM# 4136151 (TIP# )</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: LIGHTING					LRTP#: pg.15,58		
MNT	DDR	304,374	300,000	300,000	300,000	300,000	1,504,374
	<b>Total</b>	<b>304,374</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,504,374</b>
<i>Prior Years Cost</i>		<i>1,105,601</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,609,975</i>

**Section 4C - Safety - Guardrail**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 91 (FLORIDA TURNPIKE) FROM WITHIN LAKE COUNTY, TO MP 274 - 298 - FM# 4193301 (TIP# )</b>					Length: 23.876 mi		*Non-SIS*
Type of Work: GUARDRAIL					Lead Agency: FDOT		
Guardrail					LRTP#: pg.15,16,28,58		
CANAL PROTECTION ON TPK (SR 91) IN LAKE							
CST	PKBD	379,531	0	0	0	0	379,531
<b>Total</b>		<b>379,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>379,531</b>
<i>Prior Years Cost</i>		<i>3,439,678</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>3,819,209</i>
<b>SR 91 (FLORIDA TURNPIKE) AT WITHIN SUMTER COUNTY - FM# 4193251 (TIP# )</b>					Length: 10.670 mi		*Non-SIS*
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					LRTP#: pg.15,16,28,58		
PE	PKYI	102,740	0	0	0	0	102,740
CST	PKBD	0	734,954	0	0	0	734,954
<b>Total</b>		<b>102,740</b>	<b>734,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>837,694</b>
<i>Prior Years Cost</i>		<i>37,641</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>875,335</i>



**Section 4D - Safety - Signing and Pavement Markings**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>CR 450 FROM FROM MARION COUNTY TO TO LAKE YALE ROAD - FM# 4274801 (TIP# 3)</b>					Length: 1.000 mi	*Non-SIS*	
Type of Work:					Lead Agency: FDOT		
					LRTP#: pg.15,16,28,58		
CST	HRRR	1,163,794	0	0	0	0	1,163,794
CST	SA	5,000	0	0	0	0	5,000
CST	HSP	973,658	0	0	0	0	973,658
<b>Total</b>		<b>2,142,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,142,452</b>
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,342,452</i>
<b>CR561 FROM FROM US 27 TO TO CR 48 - FM# 4296081 (TIP# )</b>					Lead Agency: FDOT	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					LRTP#: pg.15,16,28,58		
CST	HRRR	0	193,606	0	0	0	193,606
CST	SA	0	1,000	0	0	0	1,000
<b>Total</b>		<b>0</b>	<b>194,606</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>194,606</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>194,606</i>
<b>SR 44 PAVEMENT MARKINGS FROM INSTALL PAVEMENT MARKINGS AT TWO LOCATIONS TO --SEE PROJECT SUMMARY</b>					Length: 17.242 mi	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
INSTALL PAVEMENT MARKINGS AT--					LRTP#: pg.15,16,28,58		
Location #1							
PE	HSP	65,000	0	0	0	0	65,000
CST	DIH	68,413	72,997	0	0	0	141,410
CST	HSP	520,410	555,224	0	0	0	1,075,634
<b>Total</b>		<b>653,823</b>	<b>628,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,282,044</b>
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,292,044</i>
<b>SR 500 (US 441) FROM FROM 0.2 MILE NORTH OF SR 44 TO TO ORANGE COUNTY LINE - FM# 4306651 (TIP# )</b>					Length: 3.044 mi	*Non-SIS*	
Type of Work: PAVE SHOULDERS					Lead Agency: FDOT		
Install Wet Weather Audible Pavement Markings on inside/outside edge lines					LRTP#: pg.15,16,28,58		
PE	HSP	83,874	0	0	0	0	83,874
CST	DIH	0	55,072	0	0	0	55,072
CST	HSP	0	490,810	0	0	0	490,810
<b>Total</b>		<b>83,874</b>	<b>545,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>629,756</b>
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>639,756</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>SR 91 (Florida Turnpike) FROM LAKE COUNTY RESURFACING - THERMOPLASTIC- TO SB ONLY, FROM MP 281 TO 297.8 - FM#</b>							
<b>Type of Work: SIGNING/PAVEMENT MARKINGS</b>							
					Length: 15.91 mi	*Non-SIS*	
					Lead Agency: FDOT		
					LRTP#: pg.15,16,28,58		
LAKE COUNTY RESURFACING - THERMOPLASTIC- SB ONLY, FROM MP 281 TO 297.8							
CST	PKYI	4,000	0	0	0	0	4,000
CST	PKYR	286,705	0	0	0	0	286,705
<b>Total</b>		<b>290,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290,705</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>290,705</i>
<b>SR 91 (Florida Turnpike) FROM SURFACING MAINLINE-THERMOPLASTIC- NB FROM MP274- TO 275 TO MP274-275.5 SB - FM#</b>							
<b>Type of Work: SIGNING/PAVEMENT MARKINGS</b>							
					Lead Agency: FDOT	*Non-SIS*	
					LRTP#: pg.15,16,28,58		
SURFACING MAINLINE-THERMOPLASTIC- NB FROM MP274- 275 TO MP274-275.5 SB							
CST	PKYI	30,169	0	0	0	0	30,169
PE	PKYI	1,000	0	0	0	0	1,000
<b>Total</b>		<b>31,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,169</b>
<i>Prior Years Cost</i>		<i>1,801</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,970</i>

**Section 5A - Maintenance Bridges**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>CR 470 AT BRIDGE OVER TURNPIKE - FM# 4302381 (TIP#)</b>					Length: 0.060 mi	*Non-SIS*	
<b>Type of Work: BRIDGE-REPLACE AND ADD LANES</b>					Lead Agency: FDOT		
					L RTP#: pg.18,19,58		
CST	LF	0	4,000,000	0	0	0	4,000,000
CST	CIGP	0	4,000,000	0	0	0	4,000,000
<b>Total</b>		<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,000,000</i>
<b>SR 19 FROM OVER US 441 TO BRIDGE# 110031 - FM# 4310681 (TIP#)</b>					Length: 0.038 mi	*Non-SIS*	
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					Lead Agency: FDOT		
					L RTP#: pg.15,16,58		
PE	DIH	2,000	0	0	0	0	2,000
CST	DIH	72,933	0	0	0	0	72,933
CST	BRRP	476,195	0	0	0	0	476,195
PE	BRRP	20,000	0	0	0	0	20,000
<b>Total</b>		<b>571,128</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>571,128</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>571,128</i>
<b>SR 19 FROM OVER LITTLE LAKE HARRIS TO BRIDGE # 110026 - FM# 2383192 (TIP#)</b>					Length: 0.592 mi	*Non-SIS*	
<b>Type of Work: BRIDGE REPLACEMENT</b>					Lead Agency: FDOT		
					L RTP#: pg.11,15,16,17,57		
PE	DIH	0	380,000	0	0	0	380,000
PE	ACBR	0	3,850,000	0	0	0	3,850,000
ROW	ACBR	0	0	2,605,000	0	0	2,605,000
ROW	DIH	0	0	30,000	0	0	30,000
ENV	ACBR	0	0	550,000	0	0	550,000
CST	DIH	0	0	0	0	362,208	362,208
CST	ACBR	0	0	0	0	49,016,683	49,016,683
<b>Total</b>		<b>0</b>	<b>4,230,000</b>	<b>3,185,000</b>	<b>0</b>	<b>49,378,891</b>	<b>56,793,891</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>56,793,891</i>
<b>SR 44 FROM BRIDGE # 110063 TO PAINT &amp; SEAL DECK - FM# 4275621 (TIP#)</b>					Length: 0.099 mi	*Non-SIS*	
<b>Type of Work: BRIDGE-REPAIR/REHABILITATION</b>					Lead Agency: FDOT		
					L RTP#: pg.15,16,58		
CST	DIH	37,587	0	0	0	0	37,587
CST	BRRP	583,293	0	0	0	0	583,293
<b>Total</b>		<b>620,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>620,880</b>
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>630,880</i>

**Section 5D - Maintenance - Routine Maintenance**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>ASPHALT REPAIR - FM# 4291571 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	157,000	0	0	0	0	157,000
	<b>Total</b>	<b>157,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,000</b>
Prior Years Cost		98,888	Future Years Cost		0	Total Project Cost	255,888
<b>CITY OF LEESBURG MOA - FM# 4231131 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	9,919	9,919	9,919	9,920	9,920	49,597
	<b>Total</b>	<b>9,919</b>	<b>9,919</b>	<b>9,919</b>	<b>9,920</b>	<b>9,920</b>	<b>49,597</b>
Prior Years Cost		48,069	Future Years Cost		9,920	Total Project Cost	107,586
<b>DRAINAGE REPAIR - FM# 4291762 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	600,000	0	0	0	0	600,000
	<b>Total</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	600,000
<b>LADY LAKE AT MEMORANDUM OF AGREEMENT - FM# 4171991 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	0	0	64,515	0	0	64,515
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>64,515</b>	<b>0</b>	<b>0</b>	<b>64,515</b>
Prior Years Cost		232,401	Future Years Cost		0	Total Project Cost	296,916
<b>LEESBURG OPERATIONS AT MINOR REPAIRS/RENOVATIONS - FM# 4223433 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT LRTP#: pg.16,58		
CST	FCO	8,000	0	0	0	0	8,000
	<b>Total</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
Prior Years Cost		0	Future Years Cost		0	Total Project Cost	8,000

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>MOA W/ MASCOTTE - FM# 4237901 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	1,131	1,131	1,311	1,311	1,200	6,084
	<b>Total</b>	<b>1,131</b>	<b>1,131</b>	<b>1,311</b>	<b>1,311</b>	<b>1,200</b>	<b>6,084</b>
Prior Years Cost		4,464	Future Years Cost	4,800	Total Project Cost		15,348
<b>MOA W/ TAVARES - FM# 4254581 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	0	14,250	14,250	14,250	14,500	57,250
	<b>Total</b>	<b>0</b>	<b>14,250</b>	<b>14,250</b>	<b>14,250</b>	<b>14,500</b>	<b>57,250</b>
Prior Years Cost		42,606	Future Years Cost	0	Total Project Cost		99,856
<b>MOA W/WILDWOOD - FM# 4271941 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	5,124	5,124	5,124	5,124	5,124	25,620
	<b>Total</b>	<b>5,124</b>	<b>5,124</b>	<b>5,124</b>	<b>5,124</b>	<b>5,124</b>	<b>25,620</b>
Prior Years Cost		15,372	Future Years Cost	20,800	Total Project Cost		61,792
<b>MOA WITH SUMTER COUNTY AT I-75 AT CR 673 INTERCHANGE - FM# 4259971 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	3,446	3,446	3,446	3,446	3,446	17,230
	<b>Total</b>	<b>3,446</b>	<b>3,446</b>	<b>3,446</b>	<b>3,446</b>	<b>3,446</b>	<b>17,230</b>
Prior Years Cost		13,784	Future Years Cost	0	Total Project Cost		31,014
<b>PAVEMENT MARKINGS AT RPM'S - PERFORMANCE BASED - FM# 4238341 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	819,000	819,000	819,000	819,000	819,000	4,095,000
	<b>Total</b>	<b>819,000</b>	<b>819,000</b>	<b>819,000</b>	<b>819,000</b>	<b>819,000</b>	<b>4,095,000</b>
Prior Years Cost		821,000	Future Years Cost	0	Total Project Cost		4,916,000



Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>UNPAVED SHOULDER AT REPAIR - FM# 4292781 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	300,000	0	0	0	0	<b>300,000</b>
	<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,300,000</i>
<b>VEGETATION AND FROM AESTHETICS TO AREA WIDE - FM# 2447543 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MNT	D	746,955	0	0	0	0	<b>746,955</b>
	<b>Total</b>	<b>746,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>746,955</b>
<i>Prior Years Cost</i>		<i>5,027,880</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,774,835</i>

**Section 5E - Maintenance - Miscellaneous**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>OKAHUMPKA SERVICE AT PLAZA MODIFICATION (MP 299) - FM# 4224181 (TIP# )</b>					Length: 0.573 mi	*Non-SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
Okahumpka Service Plaza Modification (Mp 299)							
PD&E	HSP	81,500	0	0	0	0	<b>81,500</b>
CST	HSP	3,273	0	0	0	0	<b>3,273</b>
<b>Total</b>		<b>84,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,773</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>84,773</i>

**Section 6 - Bicycle/Pedestrian & Trails**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
<b>DONNELLY STREET - STREETScape FROM REPLACE SIDEWALK AND CURB, INSTALL STREET LAMPS, TO LANDSCAPING,</b>							Length: 00.00 mi	*Non-SIS*
<b>Type of Work: BIKE PATH/TRAIL</b>							Lead Agency: City of Mount Dora	
							L RTP#: pg.15,16,26,38,58	
Replace sidewalk & curb, remove planters, install street lamp, add trees/landscaping, handicap ramp & crosswalks.								
CST	ACTL	0	552,829	0	0	0	552,829	
<b>Total</b>		<b>0</b>	<b>552,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552,829</b>	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>552,829</i>	
<b>GREEN MOUNTAIN SCENIC BYWAY TRAILHEAD AT OVERLOOK LAKE APOPKA - FM# 4314351 (TIP#)</b>							Length: 00.00 mi	*Non-SIS*
<b>Type of Work: CONSTRUCT SPECIAL STRUCTURE</b>							Lead Agency: Lake County	
							L RTP#: pg.15,16,26,38,58	
Construction of a Scenic Overlook to include construction of a covered Pavillion, parking, restroom facilities, air compressor and potable water, picnic area on north shore of Lake Apopka.								
CST	SB	621,855	0	0	0	0	621,855	
CST	LF	158,100	0	0	0	0	158,100	
<b>Total</b>		<b>779,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>779,955</b>	
<i>Prior Years Cost</i>		<i>75,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>854,955</i>	
<b>LAKE WEKIVA TRAIL FROM TREMAIN STREET/MOUNT DORA TO WEKIVA RIVER - FM# 4309751 (TIP#)</b>							Lead Agency: Lake County	*Non-SIS*
<b>Type of Work: BIKE PATH/TRAIL</b>							L RTP#: pg.15,16,26,38,58	
LAKE WEKIVA TRAIL								
PE	SE	0	0	0	1,300,000	0	1,300,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>	
<i>Prior Years Cost</i>		<i>73,181</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,373,181</i>	
<b>LAKE/SUMTER COUNTYWIDE FROM BIKE/PEDESTRIAN SCHOOL TO SAFETY -VARIOUS AREAS - FM# 4280381 (TIP#)</b>							Length: N/A	*Non-SIS*
<b>Type of Work: SAFETY PROJECT</b>							Lead Agency: LSMPO	
							L RTP#: pg.16,26,38,58	
PLN	SE	200,000	0	0	0	0	200,000	
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>400,000</i>	

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>LEESBURG/WILDWOOD FROM TRAIL FROM SUMTER CO LINE TO TO SR 500/US 441 - FM# 4244441 (TIP#)</b>							
Type of Work: BIKE PATH/TRAIL							
					Lead Agency: FDOT	*Non-SIS*	
					L RTP#: 11,17,32,33,34,38,47,48,50,58		
Leesburg/Wildwood Trail							
CST	SE	467,545	0	0	0	0	467,545
CST	SA	4,629	0	0	0	0	4,629
<b>Total</b>		<b>472,174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472,174</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>472,174</i>
<b>LINCOLN AVENUE FROM FROM TREMAIN STREET TO TO UNSER STREET - FM# 4295941 (TIP#)</b>							
Type of Work: SIDEWALK							
					Length: 0.800 mi	*Non-SIS*	
					Lead Agency: City of Mount Dora		
					L RTP#: pg.15,16,26,38,58		
CST	SR2S	0	477,565	0	0	0	477,565
CST	SA	0	3,000	0	0	0	3,000
CST	HSP	0	11,601	0	0	0	11,601
<b>Total</b>		<b>0</b>	<b>492,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>492,166</b>
<i>Prior Years Cost</i>		<i>78,500</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>570,666</i>
<b>ORANGE AVENUE FROM FROM HASELTON STREET TO TO CRICKET HOLLOW LANE - FM# 4316171 (TIP#)</b>							
Type of Work: SIDEWALK							
					Length: 0.700 mi	*Non-SIS*	
					Lead Agency: Lake County		
					L RTP#: pg.15,16,26,38,58		
PE	SR2S	25,685	0	0	0	0	25,685
CST	SR2S	0	0	278,085	0	0	278,085
<b>Total</b>		<b>25,685</b>	<b>0</b>	<b>278,085</b>	<b>0</b>	<b>0</b>	<b>303,770</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>303,770</i>
<b>ROLLING ACRES RD - SRTS FROM FROM VISTA SAN POLO TO TO GRIFFIN RD - FM# 4278551 (TIP#)</b>							
Type of Work: SIDEWALK							
					Length: 2.300 mi	*Non-SIS*	
					Lead Agency: Lake County		
					L RTP#: pg.15,16,26,38,58		
CST	SR2S	747,217	0	0	0	0	747,217
CST	SA	3,000	0	0	0	0	3,000
<b>Total</b>		<b>750,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,217</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,217</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
<b>SOUTH LAKE TRAIL FROM FROM CLERMONT TRAIL TO TO SILVER EAGLE DR. - FM# 4225702 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: BIKE PATH/TRAIL							Lead Agency: FDOT	
South Lake Trail Phase II From Clermont Trail to Silver Eagle Dr.								
CST	SL	1,833,475	0	0	0	0	1,833,475	
CST	ACTL	466,028	0	0	0	0	466,028	
CST	TALL	533,972	0	0	0	0	533,972	
<b>Total</b>		<b>2,833,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,833,475</b>	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							2,833,475	
<b>SOUTH LAKE TRAIL I FROM FROM CLERMONT TRAIL TO TO SILVER EAGLE ROAD - FM# 4225701 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: BIKE PATH/TRAIL							Length: 0.010 mi	
							Lead Agency: Lake County	
							L RTP#: pg.15,16,26,38,58	
SOUTH LAKE TRAIL SECTION 1 FROM CLERMONT TRAIL TO SILVER EAGLE ROAD								
CST	SE	2,005,000	0	0	0	0	2,005,000	
<b>Total</b>		<b>2,005,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,005,000</b>	
<i>Prior Years Cost</i>		<i>670,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							2,675,000	
<b>THOMAS AVENUE FROM FROM GRIFFIN ROAD (CR 44C TO ) TO N OF DOCKSIDE DR - FM# 4315301 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: SIDEWALK							Length: 0.662 mi	
							Lead Agency: Lake County	
							L RTP#: pg.15,16,26,38,58	
PE	SR2E	20,000	0	0	0	0	20,000	
CST	SR2E	0	0	156,110	0	0	156,110	
<b>Total</b>		<b>20,000</b>	<b>0</b>	<b>156,110</b>	<b>0</b>	<b>0</b>	<b>176,110</b>	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							176,110	
<b>TREMAIN STREET GREENWAY ACCESS ROAD/TRAIL FROM LAP WITH CITY OF MOUNT DORA CONVERSION FROM TO</b>							<b>*Non-SIS*</b>	
Type of Work: BIKE PATH/TRAIL							Length: 00.00 mi	
							Lead Agency: City of Mount Dora	
							L RTP#: pg.15,16,26,38,58	
LAP with City of Mt. Dora conversion of Tremain St. from Residential to Access Road and Trail.								
PE	LF	0	0	59,000	0	0	59,000	
CST	SE	0	0	0	595,000	0	595,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>59,000</b>	<b>595,000</b>	<b>0</b>	<b>654,000</b>	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							654,000	

**Section 7 - Transit and Transportation Disadvantaged**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>BEACON COLLEGE AT LAKE COUNTY 5310 PROGRAM - FM# 4133601.1 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: PURCHASE VEHICLES/EQUIPMENT					Lead Agency: FDOT		
Lake 5310 Grant for Elderly and Disabled Transportation							
CAP	DS	23,095	0	0	0	0	23,095
CAP	FTA	184,757	0	0	0	0	184,757
CAP	LF	23,095	0	0	0	0	23,095
<b>Total</b>		<b>230,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230,947</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							230,947
<b>LAKE COUNTY FROM BLOCK GRANT-FIXED ROUTE TO OPERATING COSTS - FM# 4241251 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Lake County		
					LRTP#: pg.16,32,33,37,58		
OPS	DPTO	760,943	762,669	769,573	786,832	786,832	3,866,849
OPS	LF	760,943	762,669	769,573	786,832	786,832	3,866,849
OPS	FTA	611,682	642,266	642,266	650,000	715,000	3,261,214
<b>Total</b>		<b>2,133,568</b>	<b>2,167,604</b>	<b>2,181,412</b>	<b>2,223,664</b>	<b>2,288,664</b>	<b>10,994,912</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							10,994,912
<b>LAKE COUNTY FROM LAKE 5311 - TRANSPORTATION TO OPERATING ASSISTANCE - FM# 4241201 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Lake County		
					LRTP#: pg.16,32,33,37,58		
Lake 5311 Transportation Grants Operating Assistance							
OPS	DU	491,320	585,187	614,447	645,169	677,427	3,013,550
OPS	LF	491,320	585,187	614,447	645,169	677,427	3,013,550
<b>Total</b>		<b>982,640</b>	<b>1,170,374</b>	<b>1,228,894</b>	<b>1,290,338</b>	<b>1,354,854</b>	<b>6,027,100</b>
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							6,027,100
<b>LAKE COUNTY FROM 5307 - CAPITAL FIXED ROUTE GRANT TO TO PURCHASE BUSES - FM# 4143311 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Lake County		
					LRTP#: pg.16,32,33,37,58		
CAP	FTA	1,275,994	2,009,964	0	0	0	3,285,958
CAP	LF	318,997	502,491	0	0	0	821,488
<b>Total</b>		<b>1,594,991</b>	<b>2,512,455</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,107,446</b>
<i>Prior Years Cost</i>		8,885,809	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							12,993,255

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
<b>LAKE COUNTY FROM 5307 - CAPITAL GRANT DESIGN AND TO CONSTRUCT MOBILITY CENTER - FM# 4143301 (TIP#)</b>					Length: 00.00 mi	*Non-SIS*		
Type of Work: CONST/EXPAND TERMINAL FACILITY					Lead Agency: FDOT			
CAP	FTA	7,000,000	0	0	0	0	7,000,000	
CAP	LF	1,400,000	0	0	0	0	1,400,000	
<b>Total</b>		<b>8,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,400,000</b>	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		8,400,000
<b>LAKE COUNTY BOCC AT 5310 PURCHASE VEHICLES/EQUIPMENT - FM# 4133601.2 (TIP#)</b>					Lead Agency: FDOT	*Non-SIS*		
Type of Work: PURCHASE VEHICLES/EQUIPMENT								
Statewide 5310 Purchase Bus (5310 Program)								
CAP	DS	57,989	0	0	0	0	57,989	
CAP	FTA	463,913	0	0	0	0	463,913	
CAP	LF	57,989	0	0	0	0	57,989	
<b>Total</b>		<b>579,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>579,891</b>	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		579,891
<b>LAKE SUMTER MPO AT 5303 TRANSIT PLANNING - FM# 4224411 (TIP#)</b>					Lead Agency: LSMPO	*Non-SIS*		
Type of Work: PTO STUDIES					LRTP#: pg.16,32,33,37,58			
PLN	DU	95,248	55,309	55,309	55,309	0	261,175	
PLN	DPTO	11,906	6,914	6,914	6,914	0	32,648	
PLN	LF	11,906	6,914	6,914	6,914	0	32,648	
<b>Total</b>		<b>119,060</b>	<b>69,137</b>	<b>69,137</b>	<b>69,137</b>	<b>0</b>	<b>326,471</b>	
Prior Years Cost		99,240	Future Years Cost		0	Total Project Cost		425,711
<b>LAKE-COUNTY CAPITAL FROM FIXED ROUTE GRANT SECTION TO 5307 PURCHASE BUSES - FM# 4143312 (TIP#)</b>					Lead Agency: Lake County	*Non-SIS*		
Type of Work: CAPITAL FOR FIXED ROUTE					LRTP#: pg.16,32,33,37,58			
CAP	FTA	1,914,252	0	0	0	0	1,914,252	
CAP	LF	478,563	0	0	0	0	478,563	
<b>Total</b>		<b>2,392,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,392,815</b>	
Prior Years Cost		0	Future Years Cost		0	Total Project Cost		2,392,815

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total	
<b>MAINTENANCE FACILITY LEASE AT LAKEEXPRESS FIXED ROUTE TRANSIT - FM# 4261661 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work:							Lead Agency: FDOT	
Section 5307 Lake Co Urban Capital For Fixed Route Projects								
GR&M	5307 FUNDING	2,221,942	0	0	0	0	2,221,942	
<b>Total</b>		<b>2,221,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,221,942</b>	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,221,942</i>	
<b>SAFE ACCESS IMPLEMENTATION STRATEGIES AT SUMTER COUNTY - FM# 4327181 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: TRAINING							Length: 00.00 mi	
							Lead Agency: FDOT	
Sumter County Safe Access Implementation Strategies: Non-Infrastructure Grant								
OPS	SE	120,000	0	0	0	0	120,000	
<b>Total</b>		<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>120,000</i>	
<b>SUMTER COUNTY FROM SUMTER 5311 - TRANSPORTATION TO OPERATING ASSISTANCE - FM# 4241191 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Sumter County	
							L RTP#: pg.16,32,33,37,58	
Sumter 5311 Transportation Grants Operating Assistance								
OPS	DU	278,960	332,256	348,868	366,312	384,628	1,711,024	
OPS	LF	278,960	332,256	348,868	366,312	384,628	1,711,024	
<b>Total</b>		<b>557,920</b>	<b>664,512</b>	<b>697,736</b>	<b>732,624</b>	<b>769,256</b>	<b>3,422,048</b>	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,422,048</i>	
<b>SUMTER COUNTY AT TRANSIT SERVICE DEVELOPEMENT - FM# 4314061 (TIP#)</b>							<b>*Non-SIS*</b>	
Type of Work: TRANSIT SERVICE DEMONSTRATION							Lead Agency: Sumter County	
							L RTP#: pg.16,32,33,37,58	
OPS	DPTO	168,848	0	0	0	0	168,848	
OPS	LF	168,848	0	0	0	0	168,848	
<b>Total</b>		<b>337,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>337,696</b>	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>337,696</i>	

**Section 8 - Rail**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>ALTERNATIVE ANALYSIS AT ORANGE BLOSSOM EXPRESS - FM# 4292141 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: pg.11,14,32,33,37,58		
PD&E	DDR	0	0	1,500,000	0	0	1,500,000
PD&E	LF	0	0	500,000	0	0	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<i>Prior Years Cost</i>		<i>850,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,850,000</i>
<b>HUEY STREET/ CR 44A AT CSX CROSSING # 625318C - FM# 4318661 (TIP# )</b>							<b>*Non-SIS*</b>
Type of Work: RAIL SAFETY PROJECT					Lead Agency: FDOT		
					LRTP#: pg.15,16,30		
CST	RHP	209,076	0	0	0	0	209,076
<b>Total</b>		<b>209,076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,076</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>209,076</i>

**Section 9 - Airports**

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Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>LAKE-LEESBURG FROM RUNWAY 13 EXTENSION TO DESIGN - FM# 4315621 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: City of Leesburg		
					LRTP#: pg.15,18,19,58		
CAP	DPTO	0	0	22,165	0	0	22,165
CAP	LF	0	0	22,165	0	0	22,165
CAP	FAA	0	0	842,270	0	0	842,270
<b>Total</b>		<b>0</b>	<b>0</b>	<b>886,600</b>	<b>0</b>	<b>0</b>	<b>886,600</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>886,600</i>
<b>LAKE-LEESBURG INTL AT DESIGN AIRCRAFT APRON - FM# 4315631 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Leesburg		
					LRTP#: pg.18,19,37,58		
CAP	DPTO	0	0	160,000	0	0	160,000
CAP	LF	0	0	40,000	0	0	40,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>200,000</i>
<b>LAKE-LEESBURG INTL AT INSTALL FUEL TANK - FM# 4315591 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: City of Leesburg		
					LRTP#: pg.18,19,37,58		
CAP	DPTO	0	0	353,720	0	0	353,720
CAP	LF	0	0	88,430	0	0	88,430
<b>Total</b>		<b>0</b>	<b>0</b>	<b>442,150</b>	<b>0</b>	<b>0</b>	<b>442,150</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>442,150</i>
<b>LAKE-LEESBURG INTL FROM AIRPORT IMPROVEMENT PROJE TO CT - FM# 4315641 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: City of Leesburg		
					LRTP#: pg.15,18,19,37,58		
CAP	DPTO	0	0	0	530,841	475,520	1,006,361
CAP	LF	0	0	0	530,814	475,520	1,006,334
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,655</b>	<b>951,040</b>	<b>2,012,695</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,012,695</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>LAKE-LEESBURG INTL FROM AIRPORT IMPROVEMENT PROJE TO CT - FM# 4144411 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION SAFETY PROJECT</b>					<b>Lead Agency: City of Leesburg</b>		
					<b>L RTP#: pg.15,18,19,37,58</b>		
CAP	DPTO	8,750	0	0	0	0	8,750
CAP	LF	8,750	0	0	0	0	8,750
CAP	FAA	332,500	0	0	0	0	332,500
<b>Total</b>		<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>
<i>Prior Years Cost</i>		<i>53,814</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>403,814</i>
<b>LAKE-LEESBURG INTL FROM DESIGN TERMINAL BUILDING TO &amp; RAMP - FM# 4315611 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					<b>Lead Agency: City of Leesburg</b>		
					<b>L RTP#: pg.18,19,37,58</b>		
CAP	DPTO	0	257,605	0	0	0	257,605
CAP	LF	0	64,401	0	0	0	64,401
<b>Total</b>		<b>0</b>	<b>322,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>322,006</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>322,006</i>
<b>LAKE-LEESBURG INTL AT CONSTRUCT HELIPORT - FM# 4315601 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					<b>Lead Agency: City of Leesburg</b>		
					<b>L RTP#: pg.18,19,37,58</b>		
CAP	DPTO	0	120,000	0	0	0	120,000
CAP	LF	0	30,000	0	0	0	30,000
<b>Total</b>		<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>150,000</i>
<b>LAKE-LEESBURG REG FROM TERMINAL BUILDING TO CONSTRUCTION - FM# 4144402 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					<b>Lead Agency: City of Leesburg</b>		
					<b>L RTP#: pg.18,19,37,58</b>		
CAP	DPTO	911,554	0	0	0	0	911,554
CAP	LF	227,888	0	0	0	0	227,888
<b>Total</b>		<b>1,139,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,139,442</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,139,442</i>



Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>LAKE-UMATILLA FROM DESIGN PARALLEL TAXIWAY S TO OUTH - FM# 4316201 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					<b>Lead Agency: City of Umatilla</b>		
					<b>LRTP#: pg.18,19,37,58</b>		
CAP	DPTO	0	0	0	40,000	0	<b>40,000</b>
CAP	LF	0	0	0	10,000	0	<b>10,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,000</i>
<b>LAKE-UMATILLA AT CONSTRUCT SHADE HANGARS - FM# 4316231 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>					<b>Lead Agency: City of Umatilla</b>		
					<b>LRTP#: pg.18,19,37,58</b>		
CAP	DPTO	67,189	0	0	0	0	<b>67,189</b>
CAP	LF	16,797	0	0	0	0	<b>16,797</b>
<b>Total</b>		<b>83,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83,986</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>83,986</i>
<b>LAKE-UMATILLA FROM ACQUIRE RUNWAY SAFETY ARE TO AS - FM# 4316181 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION SAFETY PROJECT</b>					<b>Lead Agency: City of Umatilla</b>		
					<b>LRTP#: pg.15,18,19,37,58</b>		
CAP	DPTO	0	0	238,313	0	0	<b>238,313</b>
CAP	LF	0	0	59,578	0	0	<b>59,578</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>297,891</b>	<b>0</b>	<b>0</b>	<b>297,891</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>297,891</i>
<b>LAKE-UMATILLA FROM CONSTRUCT VEHICLE ACCESS TO AND PARKING - FM# 4316211 (TIP#)</b>							<b>*Non-SIS*</b>
<b>Type of Work: AVIATION CAPACITY PROJECT</b>					<b>Lead Agency: City of Umatilla</b>		
					<b>LRTP#: pg.18,19,37,58</b>		
CAP	DPTO	176,180	0	0	0	0	<b>176,180</b>
CAP	LF	44,045	0	0	0	0	<b>44,045</b>
<b>Total</b>		<b>220,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,225</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>220,225</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
<b>LAKE-UMATILLA FROM CONSTRUCT TERMINAL AREA A TO PRON - FM# 4316251 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.18,19,37,58		
CAP	DDR	0	0	0	0	217,760	217,760
CAP	LF	0	0	0	0	54,490	54,490
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,250</b>	<b>272,250</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>272,250</i>
<b>LAKE-UMATILLA AT ACQUIRE CENTRAL AREA LAND - FM# 4316221 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.18,19,37,58		
CAP	DPTO	0	0	0	244,379	0	244,379
CAP	LF	0	0	0	61,095	0	61,095
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>305,474</b>	<b>0</b>	<b>305,474</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>305,474</i>
<b>LAKE-UMATILLA FROM CONSTRUCT PARALLEL TAXIWA TO Y SOUTH - FM# 4316241 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.18,19,37,58		
CAP	DDR	0	0	0	0	20,000	20,000
CAP	LF	0	0	0	0	5,000	5,000
CAP	FAA	0	0	0	0	475,000	475,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>
<b>LAKE-UMATILLA MUNI AT AIRPORT IMPROVEMENT PROJECT - FM# 4298171 (TIP#)</b>							<b>*Non-SIS*</b>
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.15,18,19,37,58		
CAP	DPTO	0	230,395	0	0	0	230,395
CAP	DDR	0	5,608	0	0	0	5,608
CAP	LF	0	236,003	0	0	0	236,003
<b>Total</b>		<b>0</b>	<b>472,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472,006</b>
<i>Prior Years Cost</i>		<i>61,814</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>533,820</i>