

Section 1 - Transportation Planning

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4179571 LSMPO URBAN AREA UPWP LAKE-SUMTER MPO UPWP							
Type of Work: TRANSPORTATION PLANNING							
TRANSPORTATION PLANNING							
PE	PL	512,398	512,398	512,398	512,398	512,398	2,561,990
Total		512,398	512,398	512,398	512,398	512,398	2,561,990
<i>Prior Years Cost</i>		<i>2,024,552</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,586,542</i>
FM# 4314001 LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES							
Type of Work: PTO STUDIES							
TRANSPORTATION PLANNING							
PE	DU	0	0	55,309	56,968	56,968	169,245
PE	DPTO	0	0	6,914	7,121	7,121	21,156
PE	LF	0	0	6,914	7,121	7,121	21,156
Total		0	0	69,137	71,210	71,210	211,557
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>211,557</i>

Section 2 - Roadway Capacity

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 2382752 SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE					Length: 1.458 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: City of Mount Dora		
ROW	WKOC	150,000	0	0	0	0	150,000
ROW	PKED	5,000,000	8,300,000	0	0	0	13,300,000
ROW	DS	450,000	0	700,000	345,735	0	1,495,735
ROW	SL	150,000	150,000	100,000	12,000	0	412,000
MSC	PKED	0	150,000	0	0	0	150,000
CST	DIH	0	0	414,558	0	0	414,558
ROW	DDR	0	0	5,000,000	4,169,900	0	9,169,900
CST	SN	0	0	1,417,475	0	0	1,417,475
CST	DDR	0	0	22,164,765	0	70,000	22,234,765
CST	CM	0	0	2,451,152	0	0	2,451,152
CST	SA	0	0	21,539,483	0	0	21,539,483
Total		5,750,000	8,600,000	53,787,433	4,527,635	70,000	72,735,068
<i>Prior Years Cost</i>		6,362,464	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							79,097,532

FM# 2382753 SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD					Length: 2.083 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					L RTP#: pg.16,57		
Add Lanes and Reconstruct							
From:East of Vista View Lane To:East of Round Lake Road							
ROW	DDR	40,000	0	3,237,803	2,151,064	0	5,428,867
ROW	PKED	100,000	5,445,000	0	0	0	5,545,000
ROW	DS	40,000	0	135,000	45,704	0	220,704
ROW	DIH	50,000	75,000	30,000	14,744	0	169,744
MSC	PKED	0	2,925,000	0	0	0	2,925,000
CST	DS	0	0	5,539,168	0	40,000	5,579,168
CST	DIH	0	0	137,598	0	0	137,598
CST	DDR	0	0	7,380,817	0	0	7,380,817
Total		230,000	8,445,000	16,460,386	2,211,512	40,000	27,386,898
<i>Prior Years Cost</i>		1,590,234	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							28,977,132

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 2382756 SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD					Length: 2.447 mi	*SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT/OOCEA		
					L RTP#: pg.11,12,17,32,37,57		
PE	DIOH	1,158	0	0	0	0	1,158
PE	DIH	25,000	0	0	0	0	25,000
CST	PKED	85,000	0	0	0	0	85,000
CST	DS	104,702	0	0	0	0	104,702
CST	DIH	223,281	0	0	0	0	223,281
CST	DDR	178,647	0	0	0	0	178,647
CST	DIOH	400,573	0	0	0	0	400,573
Total		1,018,361	0	0	0	0	1,018,361

Prior Years Cost 43,394,954 Future Years Cost 0 Total Project Cost 44,413,315

FM# 2382757 SR 429/46 (WEKIVA PKWY) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD					Length: 4.924 mi	*SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: Managed by FDOT		
ROW	WKOC	110,000	15,200,000	200,000	12,500	0	15,522,500
ROW	PKED	50,000	650,000	0	0	0	700,000
ROW	DIH	50,000	150,000	150,000	63,751	0	413,751
MSC	PKED	0	2,580,000	0	0	0	2,580,000
PE	DDR	0	0	1,300,000	0	0	1,300,000
CST	PKED	0	0	35,000,000	0	0	35,000,000
CST	DS	0	0	3,141,575	0	0	3,141,575
CST	DIH	0	0	1,464,364	0	0	1,464,364
ROW	DDR	0	0	15,300,000	6,260,863	0	21,560,863
CST	STED	0	0	82,907,003	0	0	82,907,003
CST	DDR	0	0	43,691,680	0	0	43,691,680
CST	DI	0	0	8,126,859	0	0	8,126,859
CST	WKOC	0	0	38,860,196	0	0	38,860,196
CST	ACNP	0	0	34,857,515	0	0	34,857,515
Total		210,000	18,580,000	264,999,192	6,337,114	0	290,126,306

Prior Years Cost 8,870,737 Future Years Cost 175,001 Total Project Cost 299,172,044

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 2382758 CR 46A REALIGNMENT FROM SR 46 TO NORTH OF ARUNDEL WAY					Length: 00.00 mi	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
CR 46A Alignment							
ROW	WKOC	275,000	3,258,450	5,228,000	4,193,000	3,642,217	16,596,667
ROW	SL	200,000	100,000	100,000	30,000	27,661	457,661
MSC	SL	0	51,000	0	0	0	51,000
MSC	WKOC	0	165,000	0	0	0	165,000
CST	SL	0	0	7,402,994	0	0	7,402,994
CST	SN	0	0	1,409,487	0	202,125	1,611,612
CST	SA	0	0	4,824,772	0	0	4,824,772
Total		475,000	3,574,450	18,965,253	4,223,000	3,872,003	31,109,706
<i>Prior Years Cost</i>		1,901,076	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							33,010,782
FM# 2383191 SR 19 FROM CR 48 TO CR 561					Length: 4.760 mi	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					LRTP#: pg.11,17,18,19,20,26,32,33,57		
PE	DIOH	100,391	0	0	0	0	100,391
PE	DIH	33,862	0	0	0	0	33,862
PE	DDR	56,458	0	0	0	0	56,458
PDE	SL	3,780	0	0	0	0	3,780
PDE	DIOH	2,703	0	0	0	0	2,703
ENV	DDR	105,900	0	0	0	0	105,900
ENV	DIOH	8,387	0	0	0	0	8,387
PDE	DIH	14,634	0	0	0	0	14,634
Total		326,115	0	0	0	0	326,115
<i>Prior Years Cost</i>		5,003,556	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							5,329,671
FM# 2383943 SR 500 (US 441) FROM PERKINS ST TO SR 44					Length: 1.645 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 11,12,16,37,39,52,53,57		
ADD LANES & RECONSTRUCT FROM PERKINS ST TO SR 44							
PE	DIH	2,812	0	0	0	0	2,812
ROW	DIH	508,000	0	0	0	0	508,000
ROW	DDR	46,265	0	0	0	0	46,265
ROW	ACSA	500,000	0	0	0	0	500,000
Total		1,057,077	0	0	0	0	1,057,077
<i>Prior Years Cost</i>		16,240,392	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							17,297,469

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 2383955 SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					Length: 4.157 mi		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: 11,12,16,37,39,52,53,57		
WIDEN							
PE	DDR	0	0	750,000	0	0	750,000
CST	DIH	0	0	0	0	318,780	318,780
CST	SA	0	0	0	0	10,287,183	10,287,183
CST	DDR	0	0	0	0	22,592,827	22,592,827
Total		0	0	750,000	0	33,198,790	33,948,790
<i>Prior Years Cost</i>		<i>17,299,651</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>51,248,441</i>
FM# 2384221 SR 25 (US 27) FROM BOGGY MARSH RD TO LAKE LOUISA RD					Length: 6.686 mi		*SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: pg.12,16,17,37,57		
WIDEN							
PE	DDR	75,000	0	0	0	0	75,000
CST	DI	0	16,665,109	0	0	0	16,665,109
CST	DIOH	0	1,409,055	0	32,076	0	1,441,131
CST	ACNP	0	25,112,339	0	0	0	25,112,339
CST	DDR	0	0	0	990,000	0	990,000
Total		75,000	43,186,503	0	1,022,076	0	44,283,579
<i>Prior Years Cost</i>		<i>14,025,698</i>	<i>Future Years Cost</i>		<i>42,041,745</i>	<i>Total Project Cost</i>	
							<i>100,351,022</i>
FM# 2404182 SR 48 FROM E OF I-75 RAMPS TO C-475 (MAIN ST)					Length: 1.606 mi		*Non-SIS*
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
					LRTP#: pg.12,16,17,37,57		
ADD LANES & REHABILITATE PVMNT FROM E OF I-75 RAMPS TO CR 475 (MAIN ST)							
PE	DIH	15,851	0	0	0	0	15,851
ROW	DIH	17,276	0	0	0	0	17,276
ROW	SL	1,068,971	132,439	0	0	0	1,201,410
ROW	SA	1,500,000	0	0	0	0	1,500,000
ROW	ACSL	82,439	0	0	0	0	82,439
ROW	CM	0	666,899	0	0	0	666,899
CST	SL	0	2,793,718	0	48,530	0	2,842,248
CST	DDR	0	7,480,363	0	21,845	0	7,502,208
Total		2,684,537	11,073,419	0	70,375	0	13,828,331
<i>Prior Years Cost</i>		<i>15,630,296</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>29,458,627</i>

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 2426262 SR 93 (I-75) FROM HERNANDO CO LINE TO C-470					Length: 13.083 mi	*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
ADD LANES & REHABILITATE PVMNT FROM HERNANDO CO LINE TO C-470							
PE	DIH	3,023	0	0	0	0	3,023
ROW	BNIR	5,200,000	2,175,000	0	0	0	7,375,000
ROW	DIH	50,000	50,000	30,482	0	0	130,482
CST	ACNP	769,931	0	291,452	0	0	1,061,383
ROW	DI	0	0	1,343,447	0	0	1,343,447
CST	DS	0	0	109,100	0	0	109,100
CST	SL	0	0	0	2,000,000	0	2,000,000
Total		6,022,954	2,225,000	1,774,481	2,000,000	0	12,022,435
<i>Prior Years Cost</i>		97,693,268	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							109,715,703
FM# 2426263 SR 93 (I-75) FROM C-470 TO SR 91 (FLORIDA TURNPIKE)					Length: 7.415 mi	*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
ADD LANES & REHABILITATE PVMNT FROM C-470 TO SR91(FLORIDA TURNPIKE)							
PE	GMR	310,000	0	0	0	0	310,000
ROW	BNIR	1,754,242	381,500	0	0	0	2,135,742
CST	STED	35,415,147	0	0	0	0	35,415,147
CST	DDR	211,620	0	0	144,712	0	356,332
ROW	DIH	50,000	25,000	11,262	0	0	86,262
RRU	ACNP	900,000	0	0	0	0	900,000
CST	ACNP	18,074,797	0	0	169,853	0	18,244,650
ROW	DI	0	0	192,246	0	0	192,246
CST	DS	0	0	1,500,000	0	0	1,500,000
Total		56,715,806	406,500	1,703,508	314,565	0	59,140,379
<i>Prior Years Cost</i>		9,444,221	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							68,584,600
FM# 4061101 I-75/TURNPIKE INTERCHANGE FROM NORTHERN TERMINUS TO (MP 309)						*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
CST	PKYI	50,685,555	0	0	0	0	50,685,555
PE	PKYI	450,000	0	0	0	0	450,000
MSC	PKYI	1,500,000	0	0	0	0	1,500,000
RRU	PKYI	100,000	0	0	0	0	100,000
Total		52,735,555	0	0	0	0	52,735,555
<i>Prior Years Cost</i>		2,513,119	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							55,248,674

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4061102 I-75/TURNPIKE INTERCHANGE (I-75 WIDENING 4 TO 6 LANES, MP 20.8-SR 44)					Length: 3.300 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Managed by FDOT		
CST	DDR	6,708,870	0	0	0	0	6,708,870
CST	GMR	12,000,000	0	0	0	0	12,000,000
Total		18,708,870	0	0	0	0	18,708,870
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>18,708,870</i>
FM# 4293561 SR 500 (US 441) FROM SR 44 TO NORTH OF SR 46					Length: 2.387 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
PD&E/EMO STUDY					L RTP#: pg.11,17,18,19,20,26,32,33,57		
ROW	DIH	0	0	0	50,000	50,000	100,000
ROW	DDR	0	0	0	2,150,000	2,150,000	4,300,000
Total		0	0	0	2,200,000	2,200,000	4,400,000
<i>Prior Years Cost</i>		<i>2,991,413</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,391,413</i>
FM# 4301321 SR 35 (US 301) FROM C-470 N TO SR 44					Length: 7.702 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
					L RTP#: pg.11,17,18,19,20,6,32,33,57		
PE	DDR	0	0	0	2,418,899	0	2,418,899
PE	SN	0	0	0	2,826,700	0	2,826,700
PE	SL	0	0	0	1,923,401	0	1,923,401
Total		0	0	0	7,169,000	0	7,169,000
<i>Prior Years Cost</i>		<i>2,058,187</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,227,187</i>
FM# 4301881 US 301 AT SR 44					Length: 0.113 mi	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					L RTP#: pg.12,37,58		
ROW	LFP	44,000	36,290	0	0	0	80,290
PE	LFP	65,557	0	0	0	0	65,557
CST	LFP	0	0	519,141	0	46,200	565,341
Total		109,557	36,290	519,141	0	46,200	711,188
<i>Prior Years Cost</i>		<i>411,722</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,122,910</i>

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4302532 CR 466A (MILLER ST) FROM US 27 TO SUNNY COURT					Length: 0.421 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: Lake County		
CST	TRIP	0	0	2,500,000	0	0	2,500,000
CST	LF	0	0	2,500,000	0	0	2,500,000
Total		0	0	5,000,000	0	0	5,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							5,000,000
FM# 4329111 SR 25 (US 27) FROM CR 561 SOUTH TO CR 561 NORTH					Length: 2.136 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Managed by FDOT		
PE	DIH	0	0	0	25,000	0	25,000
PE	DDR	0	0	0	850,000	0	850,000
Total		0	0	0	875,000	0	875,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							875,000
FM# 4336701 CR 673 FROM US 301 TO 1-75					Length: 3.500 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Sumter County		
2-LANE RECONSTRUCTION							
CST	SCED	0	0	0	526,316	0	526,316
CST	LF	0	0	0	508,158	0	508,158
CST	GRSC	0	0	0	998,158	0	998,158
Total		0	0	0	2,032,632	0	2,032,632
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							2,032,632
FM# 4338301 MINNEOLA INTERCHANGE MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)					Lead Agency: FDOT		*SIS*
Type of Work: INTERCHANGE RAMP (NEW)					LRTP#: 57		
MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)							
CST	PKYI	39,379,394	1,430,000	0	0	0	40,809,394
PE	PKYI	275,000	0	0	0	0	275,000
RRU	PKYI	100,000	0	0	0	0	100,000
Total		39,754,394	1,430,000	0	0	0	41,184,394
<i>Prior Years Cost</i>		<i>1,106,764</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							42,291,158

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4338303 HANCOCK RD EXTENSION AT MINNEOLA INTERCHANGE					Length: 0.401 mi	*SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: Managed by FDOT		
CST	PKLF	1,030	0	0	0	0	1,030
	Total	1,030	0	0	0	0	1,030
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							2,530
FM# 4344031 C-478 FROM US 301 TO SR 471					*Non-SIS*		
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: Sumter County		
CST	LF	0	0	0	0	645,811	645,811
CST	GRSC	0	0	0	0	1,937,432	1,937,432
	Total	0	0	0	0	2,583,243	2,583,243
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							2,583,243
FM# 4344561 SR 471 AT CR 528					Length: 0.341 mi	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: Managed by FDOT		
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	225,000	0	0	0	0	225,000
CST	DS	0	0	726,651	0	0	726,651
CST	DIH	0	0	69,473	0	0	69,473
	Total	235,000	0	796,124	0	0	1,031,124
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							1,031,124
FM# 4345181 NEW INTERCHANGE AT CR 468 (TPK MP 301.4)					Length: 0.048 mi	*Non-SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: Managed by FDOT		
NEW INTERCHANGE AT CR 468 (TPK MP 301.4)							
PE	PKYI	30,804	0	0	0	0	30,804
CST	PKYI	0	236,169	0	0	0	236,169
	Total	30,804	236,169	0	0	0	266,973
<i>Prior Years Cost</i>		30,619	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							297,592

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4349121 C-470 FROM CR 527 TO SR 91 (TURNPIKE)							
Type of Work: ADD LANES & REHABILITATE PVMNT							
					Length: 9.98 MI	*Non-SIS*	
					Lead Agency: Managed by FDOT		
C-470 FROM CR 527 TO SR 91 (Turnpike)							
PD&E	SA	1,720,000	0	0	0	0	1,720,000
Total		1,720,000	0	0	0	0	1,720,000
	<i>Prior Years Cost</i>	<i>0</i>	<i>Future Years Cost</i>	<i>0</i>		<i>Total Project Cost</i>	<i>1,720,000</i>
FM# 4354761 I-75 at CR 514 FROM 0.5 MILES WEST OF I-75 TO US 301							
Type of Work: WIDEN ROAD							
						SIS	
					Lead Agency: Sumter County		
NEW INTERSECTION							
PD&E	SA	2,030,000	0	0	0	0	2,030,000
Total		2,030,000	0	0	0	0	2,030,000
	<i>Prior Years Cost</i>	<i>0</i>	<i>Future Years Cost</i>	<i>0</i>		<i>Total Project Cost</i>	<i>2,030,000</i>
FM# 4354851 LAKE-ORANGE PARKWAY FROM US 27 TO SR 429							
Type of Work: NEW ROAD CONSTRUCTION							
						Non-SIS	
					Lead Agency: Lake County		
NEW ROAD CONSTRUCTION FROM US 27 TO SR 429							
PD&E	SA	303,000	2,453,015	0	0	0	2,756,015
PD&E	SL	0	1,431,985	0	0	0	1,431,985
Total		303,000	3,885,000	0	0	0	4,188,000
	<i>Prior Years Cost</i>	<i>10,000</i>	<i>Future Years Cost</i>	<i>0</i>		<i>Total Project Cost</i>	<i>4,198,000</i>
FM# 4354931 WEST STREET FROM SR 48 TO CR 476							
Type of Work: RESURFACING							
						Non-SIS	
					Lead Agency: Sumter County		
CST	LFP	0	0	0	98,500	0	98,500
CST	CIGP	0	0	0	98,500	0	98,500
Total		0	0	0	197,000	0	197,000
	<i>Prior Years Cost</i>	<i>0</i>	<i>Future Years Cost</i>	<i>0</i>		<i>Total Project Cost</i>	<i>197,000</i>

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total	
FM# 4354951 BATTLEFIELD PKWY FROM CR 476 TO SR 48							*Non-SIS*	
Type of Work: RESURFACING							Lead Agency: Sumter County	
RESURFACING								
CST	LFP	0	0	0	98,500	0	98,500	
CST	CIGP	0	0	0	98,500	0	98,500	
Total		0	0	0	197,000	0	197,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>197,000</i>	
FM# 4354961 SR 48 (EAST BELT AVE) FROM MAIN STREET TO US 301							*Non-SIS*	
Type of Work: RESURFACING							Lead Agency: Sumter County	
CST	LFP	0	0	0	63,500	0	63,500	
CST	CIGP	0	0	0	63,500	0	63,500	
Total		0	0	0	127,000	0	127,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>127,000</i>	
FM# 4355411 CITRUS GROVE ROAD FROM US 27 TO N HANCOCK RD/ FL TURNPIKE							Length: 1.983 MI	*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT							Lead Agency: Responsible Agency Not Available	
PE	SED	1,000,000	0	0	0	0	1,000,000	
PD&E	SL	0	0	0	0	858,500	858,500	
Total		1,000,000	0	0	0	858,500	1,858,500	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,858,500</i>	
FM# 4357231 WELLNESS WAY STATE FUNDED SIB							Length: .000	*Non-SIS*
Type of Work: NEW ROAD CONSTRUCTION							Lead Agency: Responsible Agency Not Available	
CST	SIB1	28,500,000	0	0	0	0	28,500,000	
Total		28,500,000	0	0	0	0	28,500,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>28,500,000</i>	

Section 3 - Operations and Management

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4130193 TRAFFIC ENGINEERING CONTRACTS							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT LRTP#: pg.28,58		
MSC	DDR	308,880	308,064	308,124	315,226	307,605	1,547,899
Total		308,880	308,064	308,124	315,226	307,605	1,547,899
<i>Prior Years Cost</i>		<i>1,920,026</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,467,925</i>
FM# 4130198 TRAFFIC ENGINEERING CONTRACTS							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT LRTP#: pg.28,58		
MSC	DDR	62,400	62,247	62,247	65,709	62,253	314,856
Total		62,400	62,247	62,247	65,709	62,253	314,856
<i>Prior Years Cost</i>		<i>377,808</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>692,664</i>
FM# 4273051 RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS							*Non-SIS*
Type of Work: FUNDING ACTION					Lead Agency: FDOT LRTP#: pg.28,58		
CST	LFP	0	0	192,051	0	0	192,051
Total		0	0	192,051	0	0	192,051
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>192,051</i>

Section 4A - Safety - Resurfacing

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4284431 C-466 FROM US 301 TO 150' E OF C-475					Length: 0.987 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Sumter County		
					LRTP#: pg.16,58		
CST	LF	1,887,097	0	0	0	0	1,887,097
CST	SCRA	1,562,500	0	0	0	0	1,562,500
CST	CIGP	50,403	0	0	0	0	50,403
Total		3,500,000	0	0	0	0	3,500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							3,500,000
FM# 4299441 C-475 FROM C-470 TO C-542					Length: 3.697 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Sumter County		
RESURFACING AND SMALL BRIDGE REPLACEMENT					LRTP#: pg.16,58		
CST	SCED	0	0	526,316	0	0	526,316
CST	LF	0	0	631,579	0	0	631,579
CST	SCOP	0	0	713,713	0	0	713,713
CST	GRSC	0	0	1,391,579	0	0	1,391,579
Total		0	0	3,263,187	0	0	3,263,187
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							3,263,187
FM# 4306511 SR 44 FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)					Length: 2.121 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: pg.16,58		
PE	DIH	250,000	0	0	0	0	250,000
CST	DS	0	0	5,455	0	0	5,455
CST	DIH	0	0	71,461	0	0	71,461
CST	DDR	0	0	2,930,090	0	0	2,930,090
Total		250,000	0	3,007,006	0	0	3,257,006
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							3,257,006
FM# 4306521 SR 50 FROM SR 33 TO EAST OF CR565 (MONTE VISTA)					Length: 1.055 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: pg.16,58		
CST	DS	4,062,291	0	0	0	0	4,062,291
CST	DIH	81,142	0	0	0	0	81,142
Total		4,143,433	0	0	0	0	4,143,433
<i>Prior Years Cost</i>		<i>678,668</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							4,822,101

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4306531 SR 471 FROM POLK CO LINE TO 1.83MI S OF UNNAMED CANAL					Length: 5.054 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					L RTP#: pg.16,58		
CST	SA	2,196,188	0	0	0	0	2,196,188
CST	DDR	759,337	0	0	0	0	759,337
Total		2,955,525	0	0	0	0	2,955,525
<i>Prior Years Cost</i>		<i>285,323</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>3,240,848</i>
FM# 4323331 SR 25/500 FROM TEAGUE TRAIL/CR 25 TO SUMTER CO LINE					Length: 2.738 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
PE	DIH	200,000	0	0	0	0	200,000
CST	DS	0	0	3,938,344	0	0	3,938,344
CST	DIH	0	0	405,874	0	0	405,874
Total		200,000	0	4,344,218	0	0	4,544,218
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,544,218</i>
FM# 4339591 SR 35 (US 301) FROM S OF W CHEROKEE AVE TO NOBLE AVENUE					Length: 0.887 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
CST	DS	0	1,086,418	0	0	0	1,086,418
CST	DIH	0	127,072	0	0	0	127,072
Total		0	1,213,490	0	0	0	1,213,490
<i>Prior Years Cost</i>		<i>203,732</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,417,222</i>

Section 4B - Safety - Lighting

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4136151 LIGHTING AGREEMENTS						*Non-SIS*	
Type of Work: LIGHTING						Lead Agency: FDOT LRTP#: pg.15,58	
MSC	DDR	305,610	296,826	368,308	388,555	335,000	1,694,299
Total		305,610	296,826	368,308	388,555	335,000	1,694,299
<i>Prior Years Cost</i>		<i>1,621,853</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,316,152</i>
FM# 4136152 LIGHTING AGREEMENTS DDR FUNDS						*Non-SIS*	
Type of Work: LIGHTING						Length: N/A Lead Agency: FDOT LRTP#: pg.15,58	
MSC	DDR	42,750	44,902	46,900	48,500	37,600	220,652
Total		42,750	44,902	46,900	48,500	37,600	220,652
<i>Prior Years Cost</i>		<i>225,557</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>446,209</i>
FM# 4296062 CR 561 AT CR 455 CR 561 AT CR 455						*Non-SIS*	
Type of Work: LIGHTING						Lead Agency: Lake County	
NON-INTRASTATE OFF STATE HIGHW							
CST	HSP	42,180	0	0	0	0	42,180
CST	DIOH	1,387	0	0	0	0	1,387
Total		43,567	0	0	0	0	43,567
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>43,567</i>

Section 4D - Safety - Signing and Pavement Markings

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4344221 CR 466A (PICCIOLA RD)FROM DOGWOOD DRIVE TO S OF TWIN PALMS ROAD					Length: .663 MI	*Non-SIS*	
Type of Work: PAVE SHOULDERS					Lead Agency: MANAGED BY LAKE COUNTY		
PE	HSP	59,025	0	0	0	0	59,025
CST	HSP	0	0	256,384	0	0	256,384
Total		59,025	0	256,384	0	0	315,409
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							315,409
FM# 4347001 CR 48 FROM CITRUS CO LINE TO WEST OF CR 616					Length: 6.300 mi	*Non-SIS*	
Type of Work: PAVE SHOULDERS					Lead Agency: MANAGED BY SUMTER COUNTY		
PE	HSP	447,000	0	0	0	0	447,000
CST	HSP	0	0	2,704,763	0	0	2,704,763
Total		447,000	0	2,704,763	0	0	3,151,763
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							3,151,763
FM# 4347011 CR 476 FROM HERNANDO CO LINE TO SR 35 (US 301)					Length: 9.065 mi	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY SUMTER COUNTY		
PE	HSP	47,000	0	0	0	0	47,000
CST	HSP	0	309,717	0	0	0	309,717
Total		47,000	309,717	0	0	0	356,717
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							356,717
FM# 4361491 CR 475 NORTH FROM SR 44 TO MARION COUNTY LINE						*Non-SIS*	
Type of Work: PAVE SHOULDERS					Lead Agency: Lake County		
NON-INTRASTATE OFF STATE HIGHW							
PE	DIOH	0	5,515	0	0	0	5,515
PE	HSP	0	135,160	0	0	0	135,160
CST	HSP	0	0	0	586,747	0	586,747
CST	DIOH	0	0	0	19,065	0	19,065
Total		0	140,675	0	605,812	0	746,487
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							746,487

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4361511 CR 470 FROM CR 439 TO SR 44					Length: 11.129 mi	*Non-SIS*	
Type of Work: PAVE SHOULDERS							
NON-INTRASTATE OFF STATE HIGHW							
PE	DIOH	0	3,547	0	0	0	3,547
PE	HSP	0	86,927	0	0	0	86,927
CST	HP	0	0	0	295,080	0	295,080
CST	HSP	0	0	0	45,678	0	45,678
CST	DIOH	0	0	0	1,517	0	1,517
Total		0	90,474	0	342,275	0	432,749
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>432,749</i>
FM# 4361851 CR 575 FROM N OF CR 476 TO S OF CR 624					Length: 6.310 mi	*Non-SIS*	
Type of Work: PAVE SHOULDERS							
OFF STATE HWY SYS/OFF FED SYS							
PE	DIOH	0	4,424	0	0	0	4,424
PE	HSP	0	108,423	0	0	0	108,423
CST	HSP	0	0	0	518,454	0	518,454
CST	DIOH	0	0	0	16,853	0	16,853
Total		0	112,847	0	535,307	0	648,154
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>648,154</i>
FM# 4363561 SR 19 FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A					Length: 0.230 mi	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS							
LRTP#: pg. 15,58							
PE	DIOH	0	4,312	0	0	0	4,312
PE	DIH	0	5,000	0	0	0	5,000
PE	HSP	0	100,000	0	0	0	100,000
CST	HSP	0	0	0	457,790	0	457,790
CST	DIOH	0	0	0	16,057	0	16,057
Total		0	109,312	0	473,847	0	583,159
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>583,159</i>

Section 5A - Maintenance Bridges

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 2383192 SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026					Length: 0.592 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					LRTP#: pg.11,15,16,17,57		
ROW	SA	10,000	21,801	19,999	10,000	0	61,800
MSC	ACSB	225,000	0	0	0	0	225,000
ROW	ACSB	75,000	1,600,000	1,075,000	693,310	0	3,443,310
PE	DDR	0	0	360,000	0	0	360,000
CST	DIH	0	0	169,889	0	0	169,889
CST	ACSB	0	0	24,419,291	0	0	24,419,291
CST	BRP	0	0	22,638,978	0	0	22,638,978
CST	SA	0	0	166,139	0	0	166,139
CST	SL	0	0	0	0	46,200	46,200
Total		310,000	1,621,801	48,849,296	703,310	46,200	51,530,607
<i>Prior Years Cost</i>		795,156	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							52,325,763
FM# 4295561 SR 44 BRIDGE# 110063 BRIDGE# 110063						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Lake County		
SR 44 OVER ST JOHNS RIVER - BRIDGE# 110063							
PD&E	ACSB	10,000	0	0	0	0	10,000
PE	ACSB	0	1,860,000	0	0	0	1,860,000
ROW	ACSB	0	0	0	2,168,000	0	2,168,000
Total		10,000	1,860,000	0	2,168,000	0	4,038,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							4,038,000
FM# 4338601 SR 33 BRIDGE# 110002 OVER GREEN SWAMP					Length: 0.027 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Managed by FDOT		
PE	ACSB	530,000	0	0	0	0	530,000
PE	DIH	100,000	0	0	0	0	100,000
MSC	ACSB	80,000	100,000	0	0	0	180,000
ROW	ACSB	0	44,000	51,000	0	0	95,000
CST	ACSB	0	0	0	0	2,559,686	2,559,686
Total		710,000	144,000	51,000	0	2,559,686	3,464,686
<i>Prior Years Cost</i>		15,000	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							3,479,686

Section 5B - Maintenance Drainage

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4346581 SR 50 FROM N BAY LAKE AVE TO FISKE AVE					Length: 0.027 mi		*Non-SIS*
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: Managed by FDOT		
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	300,000	0	0	0	0	300,000
CST	DS	0	0	0	0	171,627	171,627
CST	DIH	0	0	0	0	26,568	26,568
Total		305,000	0	0	0	198,195	503,195
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>508,195</i>

Section 5C - Maintenance Landscaping

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4337481 SR 50 FROM N OF ALABAMA AVE TO IVY AVE					Length: .140 MI	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
CST	DS	25,000	0	0	0	0	25,000
	Total	25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>25,000</i>
FM# 4351262 LANDSCAPE OKAHUMPKA PLAZA - PHASE II					Length: .742 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
CST	PKYI	403,700	0	0	0	0	403,700
	Total	403,700	0	0	0	0	403,700
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>403,700</i>
FM# 4354341 SR 25 (US 27) AT SR 50 INTERCHANGE					Length: 0.459 mi	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
CST	DS	257,500	0	0	0	0	257,500
CST	DIH	39,861	0	0	0	0	39,861
	Total	297,361	0	0	0	0	297,361
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>297,361</i>

Section 5D - Maintenance - Routine Maintenance

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 2447543 VEGETATION AND AESTHETICS AREA WIDE							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MSC	D	1,527,139	1,527,139	1,527,139	1,527,139	1,500,000	7,608,556
Total		1,527,139	1,527,139	1,527,139	1,527,139	1,500,000	7,608,556
Prior Years Cost		6,946,376	Future Years Cost	0	Total Project Cost		14,554,932
FM# 4171991 LADY LAKE MEMORANDUM OF AGREEMENT							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MSC	D	20,383	20,383	20,383	20,500	20,500	102,149
Total		20,383	20,383	20,383	20,500	20,500	102,149
Prior Years Cost		232,401	Future Years Cost	0	Total Project Cost		334,550
FM# 4181061 LAKE PRIMARY IN-HOUSE							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MSC	D	2,250,000	3,600,000	3,700,000	3,800,000	3,900,000	17,250,000
Total		2,250,000	3,600,000	3,700,000	3,800,000	3,900,000	17,250,000
Prior Years Cost		21,860,116	Future Years Cost	0	Total Project Cost		39,110,116
FM# 4181111 SUMTER PRIMARY IN-HOUSE							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
MSC	D	725,000	750,000	775,000	800,000	825,000	3,875,000
Total		725,000	750,000	775,000	800,000	825,000	3,875,000
Prior Years Cost		2,802,925	Future Years Cost	0	Total Project Cost		6,677,925
FM# 4231131 CITY OF LEESBURG MOA							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.16,58		
MSC	D	9,919	9,920	9,920	9,920	9,920	49,599
Total		9,919	9,920	9,920	9,920	9,920	49,599
Prior Years Cost		67,907	Future Years Cost	0	Total Project Cost		117,506

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4237901 MOA W/ MASCOTTE							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: pg.16,58		
MSC	D	1,131	1,200	1,200	1,200	1,200	5,931
	Total	1,131	1,200	1,200	1,200	1,200	5,931
<i>Prior Years Cost</i>		6,726	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							12,657
FM# 4238341 PAVEMENT MARKINGS RPM'S - PERFORMANCE BASED							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: pg.16,58		
MSC	D	412,667	412,667	412,667	2,500,000	500,000	4,238,001
	Total	412,667	412,667	412,667	2,500,000	500,000	4,238,001
<i>Prior Years Cost</i>		2,058,999	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							6,297,000
FM# 4254581 MOA W/ TAVARES							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: pg.16,58		
MSC	D	14,250	14,250	14,500	14,500	14,500	72,000
	Total	14,250	14,250	14,500	14,500	14,500	72,000
<i>Prior Years Cost</i>		56,856	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							128,856
FM# 4259971 MOA WITH SUMTER COUNTY I-75 AT CR 673 INTERCHANGE							*SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: pg.16,58		
MSC	D	3,446	3,446	3,446	3,446	3,446	17,230
	Total	3,446	3,446	3,446	3,446	3,446	17,230
<i>Prior Years Cost</i>		20,676	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							37,906
FM# 4271941 MOA W/WILDWOOD							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: pg.16,58		
MSC	D	5,124	5,200	5,200	5,200	5,200	25,924
	Total	5,124	5,200	5,200	5,200	5,200	25,924
<i>Prior Years Cost</i>		25,620	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							51,544

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total	
FM# 4291762 DRAINAGE REPAIR							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
							LRTP#: pg.16,58	
MSC	D	895,159	0	0	0	0	895,159	
Total		895,159	0	0	0	0	895,159	
<i>Prior Years Cost</i>		<i>949,503</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>1,844,662</i>	
FM# 4313811 RETENTION POND MAINT							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Length: .000	
							Lead Agency: Managed by FDOT	
MSC	D	250,000	0	0	0	0	250,000	
Total		250,000	0	0	0	0	250,000	
<i>Prior Years Cost</i>		<i>217,557</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>467,557</i>	

Section 6 - Bicycle/Pedestrian & Trails

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4309752 LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO CR 437					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Managed by FDOT		
PE	TALT	0	505,000	0	0	0	505,000
	Total	0	505,000	0	0	0	505,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		505,000
FM# 4309753 LAKE-WEKIVA TRAIL FROM CR 437 TO RED TAIL BLVD					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: City of Mount Dora		
PE	TALT	0	155,000	0	0	0	155,000
	Total	0	155,000	0	0	0	155,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		155,000
FM# 4309754 LAKE-WEKIVA TRAIL FROM RED TAIL BLVD TO WEKIVA RIVER					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: City of Mount Dora		
PE	TALL	155,000	0	0	0	0	155,000
	Total	155,000	0	0	0	0	155,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		155,000
FM# 4309755 LAKE-WEKIVA TRAIL FROM NEIGHBORHOOD LAKES TO LAKE/ORANGE COUNTY LINE					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Lake County		
PE	TALL	155,000	0	0	0	0	155,000
CST	TALT	0	0	0	2,300,000	0	2,300,000
	Total	155,000	0	0	2,300,000	0	2,455,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		2,455,000
FM# 4315301 THOMAS AVENUE FROM GRIFFIN ROAD (CR 44C) TO N OF DOCKSIDE DR					Length: 0.662 mi	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Lake County		
					LRTP#: pg.15,16,26,38,58		
CST	TALT	156,110	0	0	0	0	156,110
CST	ACTL	106,603	0	0	0	0	106,603
	Total	262,713	0	0	0	0	262,713
<i>Prior Years Cost</i>		19,999	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		282,712

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4316171 ORANGE AVENUE FROM HASELTON STREET TO CRICKET HOLLOW LANE					Length: 0.700 mi	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Lake County		
					L RTP#: pg.15,16,26,38,58		
CST	TALT	293,789	0	0	0	0	293,789
CST	ACTL	33,000	0	0	0	0	33,000
Total		326,789	0	0	0	0	326,789
<i>Prior Years Cost</i>		<i>25,685</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>352,474</i>
FM# 4329541 EUSTIS ELEMENTARY AND MIDDLE SCHOOLS					Length: .363 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Lake County		
CST	HSP	0	136,820	0	0	0	136,820
Total		0	136,820	0	0	0	136,820
<i>Prior Years Cost</i>		<i>15,917</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>152,737</i>
FM# 4332001 VILLAGES ELEMENTARY SCHOOL AT CR 25 3 LOCATIONS					Length: .650 MI	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: Lake County		
AT CR 25 3 LOCATIONS							
CST	HSP	0	297,085	0	0	0	297,085
Total		0	297,085	0	0	0	297,085
<i>Prior Years Cost</i>		<i>36,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>333,085</i>
FM# 4332141 VILLAGES ELEMENTARY SCHOOL PED FEATURES AT US 27 2 LOCATIONS					Length: .504 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: Managed by FDOT		
AT US 27 2 LOCATIONS							
CST	SL	0	27,364	0	0	0	27,364
CST	HSP	0	190,339	0	0	0	190,339
Total		0	217,703	0	0	0	217,703
<i>Prior Years Cost</i>		<i>125,343</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>343,046</i>
FM# 4336731 TAV-LEE TRAIL EXT FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: City of Tavares		
CST	TALL	0	0	659,198	0	0	659,198
Total		0	0	659,198	0	0	659,198
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>659,198</i>

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4354711 SOUTH SUMTER CONNECT/TRAIL SR 50 FROM SOUTH LAKE TRAIL TO WITHALOOCHOOEE TRAIL							*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: Sumter County		
PDE	TALT	0	353,000	0	0	0	353,000
	Total	0	353,000	0	0	0	353,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>353,000</i>
FM# 4358931 SOUTH LAKE TRAIL - PHASE 4 FROM VAN FLEET TRAIL TO VILLA CITY ROAD (CR 565)							*Non-SIS*
Type of Work:					Lead Agency: Lake County		
SOUTH LAKE TRAIL PHASE 4							
PE	DIOH	192,769	0	0	0	0	192,769
PE	DIH	5,000	0	0	0	0	5,000
PE	RED	3,500,000	0	0	0	0	3,500,000
	Total	3,697,769	0	0	0	0	3,697,769
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,697,769</i>

Section 7 - Transit and Transportation Disadvantaged

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total	
FM# 4143311 LAKE COUNTY 5307 - CAPITAL FIXED ROUTE GRANT TO PURCHASE BUSES							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: Lake County	
							LRTP#: pg.16,32,33,37,58	
CAP	FTA	3,285,958	0	0	0	0	3,285,958	
CAP	LF	821,488	0	0	0	0	821,488	
Total		4,107,446	0	0	0	0	4,107,446	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>4,107,446</i>
FM# 4224411 LAKE SUMTER MPO 5305(d) TRANSIT PLANNING							*Non-SIS*	
Type of Work: PTO STUDIES							Lead Agency: LSMPO	
							LRTP#: pg.16,32,33,37,58	
PE	DU	109,291	55,309	0	0	0	164,600	
PE	DPTO	13,661	6,914	0	0	0	20,575	
PE	LF	13,661	6,914	0	0	0	20,575	
Total		136,613	69,137	0	0	0	205,750	
<i>Prior Years Cost</i>		<i>355,152</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>560,902</i>
FM# 4241191 SUMTER COUNTY SUMTER 5311 - TRANSPORTATION OPERATING ASSISTANCE							*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Sumter County	
							LRTP#: pg.16,32,33,37,58	
Sumter 5311 Transportation Grants Operating Assistance								
MSC	LF	262,061	303,046	318,198	0	0	883,305	
MSC	DU	262,061	303,046	318,198	0	0	883,305	
Total		524,122	606,092	636,396	0	0	1,766,610	
<i>Prior Years Cost</i>		<i>1,071,334</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>2,837,944</i>
FM# 4241201 LAKE COUNTY LAKE 5311 - TRANSPORTATION OPERATING ASSISTANCE							*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Lake County	
							LRTP#: pg.16,32,33,37,58	
Lake 5311 Transportation Grants Operating Assistance								
MSC	LF	467,355	473,384	497,053	0	0	1,437,792	
MSC	DU	467,355	473,384	497,053	0	0	1,437,792	
Total		934,710	946,768	994,106	0	0	2,875,584	
<i>Prior Years Cost</i>		<i>1,911,782</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>4,787,366</i>

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4241251 LAKE COUNTY BLOCK GRANT-FIXED ROUTE OPERATING COSTS							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Lake County		
					LRTP#: pg.16,32,33,37,58		
MSC	LF	749,990	766,811	766,811	0	0	2,283,612
MSC	FTA	642,266	650,000	715,000	0	0	2,007,266
MSC	DPTO	722,128	738,889	738,550	0	0	2,199,567
Total		2,114,384	2,155,700	2,220,361	0	0	6,490,445
<i>Prior Years Cost</i>		<i>4,262,358</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>10,752,803</i>
FM# 4333051 LAKE COUNTY BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307							*Non-SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Managed by LAKE COUNTY PUBLIC		
LAKE COUNTY-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307							
MSC	LF	0	0	0	789,815	782,656	1,572,471
MSC	FTA	0	0	0	715,000	715,000	1,430,000
MSC	DPTO	0	0	0	757,643	782,656	1,540,299
Total		0	0	0	2,262,458	2,280,312	4,542,770
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,542,770</i>
FM# 4333081 LAKE-FTA SEC 5311 RURAL TRANSPORTATION							*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE					Length: .000	Lead Agency: Managed by LAKE COUNTY PUBLIC	
MSC	LF	0	0	0	521,906	548,001	1,069,907
MSC	DU	0	0	0	521,906	548,001	1,069,907
Total		0	0	0	1,043,812	1,096,002	2,139,814
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,139,814</i>
FM# 4333101 SUMTER-SEC 5311 RURAL TRANSPORTATION							*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE					Length: .000	Lead Agency: Managed by SUMTER COUNTY	
MSC	LF	0	0	0	334,108	350,813	684,921
MSC	DU	0	0	0	334,108	350,813	684,921
Total		0	0	0	668,216	701,626	1,369,842
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,369,842</i>

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4371871 LAKE CO PUBLIC TRANS							
Type of Work: CAPITAL FOR FIXED ROUTE							
						Non-SIS	
						Lead Agency: Lake County	
LAKE- COUNTY - PUBLIC TRANSPORTATION SEC 5339							
SMALL URBAN BUS & BUS FACILITIES CAPITAL							
CAP	DIOH	17,351	0	0	0	0	17,351
CAP	LF	172,138	0	0	0	0	172,138
CAP	DU	688,549	0	0	0	0	688,549
Total		878,038	0	0	0	0	878,038
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>878,038</i>

Section 8 - Rail

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total	
FM# 4292141 ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS							*SIS*	
Type of Work: RAIL CAPACITY PROJECT							Lead Agency: FDOT	
							L RTP#: pg.11,14,32,33,37,58	
PE	DDR	1,500,000	0	0	0	0	1,500,000	
PE	LF	500,000	0	0	0	0	500,000	
Total		2,000,000	0	0	0	0	2,000,000	
<i>Prior Years Cost</i>		<i>732,781</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>2,732,781</i>
FM# 4369081 RAILROAD CROSSING # 625194-L COUNTY DRIVE RAILROAD CROSSING # 625194-L							*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT							L RTP#: pg. 15,58	
NON-INTRASTATE OFF STATE HIGHW								
CST	RHP	0	184,226	0	0	0	184,226	
Total		0	184,226	0	0	0	184,226	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>184,226</i>
FM# 4369091 RAILROAD CROSSING # 625195-T LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T							*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT							L RTP#: pg.15,58	
CST	RHP	0	177,138	0	0	0	177,138	
Total		0	177,138	0	0	0	177,138	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>177,138</i>
FM# 4375581 CR-448A - CROSSING #625233-A CR-448A - CROSSING #625233-A							*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT							Lead Agency: Lake County	
							L RTP#: pg. 15,58	
CST	RHH	207,871	0	0	0	0	207,871	
CST	DIOH	5,238	0	0	0	0	5,238	
Total		213,109	0	0	0	0	213,109	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>213,109</i>

Section 9 - Airports

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total	
FM# 4315591 LAKE-LEESBURG INTL INSTALL FUEL TANK							*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL							Lead Agency: City of Leesburg	
							LRTP#: pg.18,19,37,58	
MSC	LF	30,000	0	0	0	0	30,000	
MSC	DPTO	120,000	0	0	0	0	120,000	
Total		150,000	0	0	0	0	150,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>150,000</i>
FM# 4315621 LAKE-LEESBURG INTL RUNWAY 13 EXTENSION DESIGN							*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT							Lead Agency: City of Leesburg	
							LRTP#: pg.15,18,19,58	
MSC	LF	17,500	0	0	0	0	17,500	
MSC	FAA	315,000	0	0	0	0	315,000	
MSC	DPTO	17,500	0	0	0	0	17,500	
Total		350,000	0	0	0	0	350,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>350,000</i>
FM# 4315631 LAKE-LEESBURG INTL DESIGN AIRCRAFT APRON							*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: City of Leesburg	
							LRTP#: pg.18,19,37,58	
MSC	LF	35,000	0	0	0	0	35,000	
MSC	FAA	630,000	0	0	0	0	630,000	
MSC	DPTO	35,000	0	0	0	0	35,000	
Total		700,000	0	0	0	0	700,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>700,000</i>
FM# 4315641 LAKE-LEESBURG INTL AIRPORT IMPROVEMENT PROJE CT							*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT							Lead Agency: City of Leesburg	
							LRTP#: pg.15,18,19,37,58	
MSC	LF	500,000	530,841	475,520	600,000	600,000	2,706,361	
MSC	DPTO	500,000	530,841	475,520	600,000	0	2,106,361	
MSC	DDR	0	0	0	0	600,000	600,000	
Total		1,000,000	1,061,682	951,040	1,200,000	1,200,000	5,412,722	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>5,412,722</i>

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
FM# 4316181 LAKE-UMATILLA ACQUIRE RUNWAY SAFETY ARE AS							*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.15,18,19,37,58		
MSC	LF	10,000	0	0	0	0	10,000
MSC	FAA	450,000	0	0	0	0	450,000
MSC	DPTO	40,000	0	0	0	0	40,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>500,000</i>
FM# 4316201 LAKE-UMATILLA DESIGN PARALLEL TAXIWAY SOUTH							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.18,19,37,58		
MSC	LF	0	10,000	0	0	0	10,000
MSC	DPTO	0	40,000	0	0	0	40,000
Total		0	50,000	0	0	0	50,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>50,000</i>
FM# 4316221 LAKE-UMATILLA ACQUIRE CENTRAL AREA LAND							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.18,19,37,58		
MSC	LF	0	24,000	0	0	0	24,000
MSC	DPTO	0	96,000	0	0	0	96,000
Total		0	120,000	0	0	0	120,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>120,000</i>
FM# 4316241 LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY SOUTH							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.18,19,37,58		
MSC	LF	0	0	10,000	0	0	10,000
MSC	DDR	0	0	40,000	0	0	40,000
MSC	FAA	0	0	450,000	0	0	450,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>500,000</i>

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total	
FM# 4316251 LAKE-UMATILLA CONSTRUCT TERMINAL AREA A PRON							*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: City of Umatilla	
							LRTP#: pg.18,19,37,58	
MSC	LF	0	0	100,000	0	0	100,000	
MSC	DDR	0	0	400,000	0	0	400,000	
Total		0	0	500,000	0	0	500,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>500,000</i>
FM# 4335301 LAKE-UMATILLA MUNI T-HANGAR							*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL							Length: .000	
							Lead Agency: City of Umatilla	
MUNI T-HANGAR								
MSC	LF	0	0	0	260,000	0	260,000	
MSC	DDR	0	0	0	260,000	0	260,000	
Total		0	0	0	520,000	0	520,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>520,000</i>
FM# 4353161 LAKE-UMATILLA MUNI AIRPORT IMPROVEMENT PROJECT							*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT							Lead Agency: Responsible Agency Not Available	
MSC	LF	0	0	0	0	250,000	250,000	
MSC	DDR	0	0	0	0	250,000	250,000	
Total		0	0	0	0	500,000	500,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		<i>500,000</i>