

Section 1 - Transportation Planning

Lake-Sumter MPO Transportation Improvement Program - FY 2016/17 - 2020/21

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4106751 SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE					Length: 7.796 mi	*SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PDE	DIH	1,067	0	0	0	0	1,067
	Total	1,067	0	0	0	0	1,067
<i>Prior Years Cost</i>		727,528	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							728,595
FM# 4179571 LSMPO URBAN AREA UPWP LAKE~SUMTER MPO UPWP					Lead Agency: LSMPO	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					LRTP#: N/A		
TRANSPORTATION PLANNING							
PLN	PL	517,491	517,491	517,491	517,491	517,491	2,587,455
	Total	517,491	517,491	517,491	517,491	517,491	2,587,455
<i>Prior Years Cost</i>		3,652,319	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							6,239,774
FM# 4270561 SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)					Length: 2.096 mi	*Non-SIS*	
Type of Work: PRELIM ENG FOR FUTURE CAPACITY					Lead Agency: FDOT		
					LRTP#: pg.11		
PE	DIH	7,213	0	0	0	0	7,213
PE	DDR	440	0	0	0	0	440
PE	LF	26,196	0	0	0	0	26,196
PDE	DIH	573	0	0	0	0	573
	Total	34,422	0	0	0	0	34,422
<i>Prior Years Cost</i>		3,670,345	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							3,704,767
FM# 4314001 LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES					Lead Agency: LSMPO	*Non-SIS*	
Type of Work: PTO STUDIES					LRTP#: pg.11		
PLN	DU	109,361	56,968	56,968	58,677	64,545	346,519
PLN	DPTO	13,671	7,121	7,121	7,833	8,567	44,313
PLN	LF	13,670	7,121	7,121	7,833	8,567	44,312
	Total	136,702	71,210	71,210	74,343	81,679	435,144
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							435,144

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4338302 HANCOCK ROAD EXTENSION AT THE MINNEOLA INTERCHANGE					Length: .400 MI	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: Managed by FDOT		
					L RTP#: pg.11		
PE	PKYI	1,171	0	0	0	0	1,171
	Total	1,171	0	0	0	0	1,171
<i>Prior Years Cost</i>		329	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							1,500
FM# 4358591 WEST SR 50 FROM SUMTER /HERNANDO COUNTY LINE TO CR33 LAKE COUNTY					Length: 14.92 mi	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: Sumter County		
					L RTP#: pg 11		
WEST SR50 FROM SUMTER /HERNANDO COUNTY LINE TO CR33 LAKE COUNTY							
PD&E	DS	1,669,539	0	0	0	0	1,669,539
PD&E	DIH	5,000	0	0	0	0	5,000
PD&E	DDR	330,461	0	0	0	0	330,461
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	2,500,000	0	2,500,000
	Total	2,005,000	0	0	2,505,000	0	4,510,000
<i>Prior Years Cost</i>		263,259	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							4,773,259
FM# 4393291 LAKE URBAN AREA FY 2016/17-2017/18						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: LSMPO		
UNIFIED PLANNING WORK PROGRAM (UPWP)							
PLN	SL	492,683	586,108	0	0	0	1,078,791
PLN	PL	541,589	276,108	0	0	0	817,697
	Total	1,034,272	862,216	0	0	0	1,896,488
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							1,896,488
FM# 4397561 SR 19/N CENTRAL AVE FROM CR-450A TO BULLDOG WAY/OLDE MILLSTREM RV PARK					Length: 2.021 mi	*Non-SIS*	
Type of Work: CORRIDOR/SUBAREA PLANNING					Lead Agency: Lake County		
					L RTP#: pg.11		
FROM CR-450A TO BULLDOG WAY/OLDE MILLSTREM RV PARK CORRIDOR/SUBAREA PLANNING							
PLN	D	208,433	0	0	0	0	208,433
	Total	208,433	0	0	0	0	208,433
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							208,433

Section 2 - Roadway Capacity

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 2382751 SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE					Length: 12.933 mi		*SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PD&E/EMO STUDY					LRTP#: pg.11		
FROM SR 500 (US 441) TO SEMINOLE CO LINE							
PDE	DIH	2,503	0	0	0	0	2,503
Total		2,503	0	0	0	0	2,503
<i>Prior Years Cost</i>		<i>4,191,989</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,194,492</i>
FM# 2382752 SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE					Length: 1.458 mi		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: City of Mount Dora		
					LRTP#: pg.11		
PE	DIH	8,376	0	0	0	0	8,376
RRU	DDR	61,605	0	0	0	0	61,605
CST	WKBL	6,975,548	0	0	0	0	6,975,548
CST	PKED	19,518,329	0	0	0	0	19,518,329
CST	SL	574,099	0	0	0	0	574,099
ROW	DDR	541,311	203,884	150,000	0	0	895,195
CST	SN	879,881	0	0	0	0	879,881
CST	CM	1,902,398	0	0	0	0	1,902,398
ROW	DIH	123,544	0	0	0	0	123,544
CST	WKOC	2,923,206	0	0	0	0	2,923,206
CST	DIH	389,480	0	0	0	0	389,480
CST	DDR	3,275,180	0	0	76,401	0	3,351,581
ROW	WKBL	8,286,189	0	0	0	0	8,286,189
ROW	PKED	1,621,097	0	0	0	0	1,621,097
CST	SA	11,686,188	0	0	0	0	11,686,188
ENV	PKED	150,000	0	0	0	0	150,000
ROW	SN	0	211,520	0	0	0	211,520
ROW	WKOC	0	5,788,480	0	0	0	5,788,480
ROW	SA	0	0	1,266,800	0	0	1,266,800
Total		58,916,431	6,203,884	1,416,800	76,401	0	66,613,516
<i>Prior Years Cost</i>		<i>10,129,449</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>76,742,965</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 2382753 SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD					Length: 1.042 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
Add Lanes and Reconstruct					LRTP#: pg.7,11		
From:East of Vista View Lane To:East of Round Lake Road							
PE	DIH	5,955	0	0	0	0	5,955
RRU	DDR	204,815	0	0	0	0	204,815
CST	DS	1,555,215	0	0	0	0	1,555,215
CST	DIH	129,274	0	0	0	0	129,274
ROW	DDR	1,047,000	137,000	2,530,000	0	0	3,714,000
CST	DDR	7,899,443	0	0	37,491	0	7,936,934
ROW	PKED	8,689	0	0	0	0	8,689
ROW	DIH	35,017	0	0	0	0	35,017
ROW	WKOC	0	5,000,000	0	0	0	5,000,000
Total		10,885,408	5,137,000	2,530,000	37,491	0	18,589,899
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							18,589,899
FM# 2382757 SR 429/46 (WEKIVA PKWY) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD					Length: 4.924 mi	*SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: Managed by FDOT		
					LRTP#: pg.11		
DSB	DIH	1,375,778	0	0	0	0	1,375,778
PE	DIH	3,772	0	0	0	0	3,772
PE	DDR	2,518,120	0	0	0	0	2,518,120
RRU	WKOC	6,897,099	0	0	0	0	6,897,099
ROW	DDR	200,000	820,808	389,100	0	0	1,409,908
CST	DI	5,476,403	0	0	0	0	5,476,403
DSB	WKOC	52,378,590	0	0	0	0	52,378,590
PE	WKOC	22,099	0	0	0	0	22,099
ROW	DIH	190,161	220,001	0	0	0	410,162
DSB	PKED	38,053,144	0	0	0	0	38,053,144
DSB	STED	80,019,316	0	0	0	0	80,019,316
RRU	PKED	1,450,000	0	0	0	0	1,450,000
DSB	ACNP	24,414,844	0	0	0	0	24,414,844
ROW	WKOC	6,000,000	2,042,790	0	0	0	8,042,790
DSB	WKBL	26,721,212	0	0	0	0	26,721,212
ROW	PKED	100,000	0	0	0	0	100,000
DSB	DDR	574,859	0	1,800,000	191,004	0	2,565,863
ENV	PKED	2,458,311	0	0	0	0	2,458,311
ROW	SA	0	4,838,941	0	0	0	4,838,941
ROW	SL	0	3,539,861	0	0	0	3,539,861
Total		248,853,708	11,462,401	2,189,100	191,004	0	262,696,213
<i>Prior Years Cost</i>		25,906,487	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							288,602,700

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 2382758 CR 46A REALIGNMENT FROM SR 46 TO NORTH OF ARUNDEL WAY					Length: 00.00 mi	*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: FDOT		
CR 46A Alignment					LRTP#: pg.11		
CST	ACSN	1,503,608	0	0	0	0	1,503,608
ROW	WKOC	220,200	2,632,079	7,226,100	0	0	10,078,379
CST	SL	4,533,933	0	0	185,275	0	4,719,208
CST	SN	1,562,162	0	0	0	0	1,562,162
ROW	PKED	2,500,000	0	0	0	0	2,500,000
PE	SA	48,415	0	0	0	0	48,415
CST	ACSL	1,011,844	0	0	0	0	1,011,844
CST	SA	6,433,553	0	0	0	0	6,433,553
ROW	SL	25,000	0	0	0	0	25,000
ENV	PKED	216,000	0	0	0	0	216,000
Total		18,054,715	2,632,079	7,226,100	185,275	0	28,098,169
<i>Prior Years Cost</i>		3,082,660	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							31,180,829
FM# 2382759 SR429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD					Length: 2.447 MI	*SIS*	
Type of Work: TOLL PLAZA					Lead Agency: Managed by FDOT		
					LRTP#: pg.11		
CST	PKED	275,506	0	0	0	0	275,506
CST	DIH	250,458	0	0	0	0	250,458
Total		525,964	0	0	0	0	525,964
<i>Prior Years Cost</i>		4,277,459	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							4,803,423
FM# 2383191 SR 19 FROM CR 48 TO CR 561					Length: 4.760 mi	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					LRTP#: pg.11		
PE	DIH	4,156	0	0	0	0	4,156
PE	DDR	4,848	0	0	0	0	4,848
ENV	DDR	505,900	0	0	0	0	505,900
PDE	DIH	20,362	0	0	0	0	20,362
Total		535,266	0	0	0	0	535,266
<i>Prior Years Cost</i>		5,210,660	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							5,745,926

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 2383943 SR 500 (US 441) FROM PERKINS ST TO SR 44					Length: 1.645 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
ADD LANES & RECONSTRUCT FROM PERKINS ST TO SR 44					LRTP#: pg.11		
PE	DIH	2,639	0	0	0	0	2,639
Total		2,639	0	0	0	0	2,639
<i>Prior Years Cost</i>		16,223,660	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	16,226,299
FM# 2383955 SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					Length: 4.157 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
WIDEN					LRTP#: pg.11		
PE	DIH	4,815	0	0	0	0	4,815
PE	DDR	900,000	0	0	0	0	900,000
ROW	DIH	106,357	0	0	0	0	106,357
CST	DIH	0	0	0	298,908	0	298,908
CST	SL	0	0	0	3,053,245	0	3,053,245
CST	SA	0	0	0	4,514,240	0	4,514,240
CST	DDR	0	0	0	29,761,447	0	29,761,447
Total		1,011,172	0	0	37,627,840	0	38,639,012
<i>Prior Years Cost</i>		17,094,940	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	55,733,952
FM# 2384221 SR 25 (US 27) FROM BOGGY MARSH RD TO LAKE LOUISA RD					Length: 6.686 mi	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
WIDEN					LRTP#: pg.11		
PE	DIH	8,539	0	0	0	0	8,539
CST	DS	12,098	0	0	0	0	12,098
CST	ACNP	327,037	0	0	0	0	327,037
INC	DDR	0	0	990,000	0	0	990,000
Total		347,674	0	990,000	0	0	1,337,674
<i>Prior Years Cost</i>		55,742,508	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	57,080,182

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 2384298 SR 50 FROM TINY MORSE RD TO LAKE BLVD					Length: 0.987 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					LRTP#: pg.11		
CST	DIH	66,702	0	0	0	0	66,702
	Total	66,702	0	0	0	0	66,702
<i>Prior Years Cost</i>		9,770,737	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	9,837,439
FM# 2404182 SR 48 FROM E OF I-75 RAMPS TO C-475 (MAIN ST)					Length: 1.606 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
					LRTP#: pg.11		
ADD LANES & REHABILITATE PVMNT FROM E OF I-75 RAMPS TO CR 475 (MAIN ST)							
PE	DIH	19,225	0	0	0	0	19,225
CST	ACSN	152	0	0	0	0	152
CST	SL	152,500	47,361	0	0	0	199,861
CST	SA	220	0	0	0	0	220
CST	DDR	24,576	18,687	0	0	0	43,263
	Total	196,673	66,048	0	0	0	262,721
<i>Prior Years Cost</i>		23,559,553	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	23,822,274
FM# 2426262 SR 93 (I-75) FROM HERNANDO CO LINE TO C-470					Length: 13.083 mi	*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
					LRTP#: pg.11		
ADD LANES & REHABILITATE PVMNT FROM HERNANDO CO LINE TO C-470							
DSB	ACNP	279,726	0	0	0	0	279,726
PE	DIH	12,361	0	0	0	0	12,361
INC	DDR	2,000,000	0	0	0	0	2,000,000
ROW	BNIR	104,084	0	0	0	0	104,084
DSB	NHPP	510,029	0	0	0	0	510,029
ROW	DDR	25,000	0	0	0	0	25,000
DSB	SL	35,696	0	0	0	0	35,696
DSB	DDR	151,771	0	0	0	0	151,771
ROW	DS	18,090	0	0	0	0	18,090
ROW	DIH	3,710	0	0	0	0	3,710
	Total	3,140,467	0	0	0	0	3,140,467
<i>Prior Years Cost</i>		96,932,667	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	100,073,134

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 2426263 SR 93 (I-75) FROM C-470 TO SR 91 (FLORIDA TURNPIKE)					Length: 7.415 mi	*SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
ADD LANES & REHABILITATE PVMNT FROM C-470 TO SR91(FLORIDA TURNPIKE)					LRTP#: pg.11		
PE	NHPP	13,158	0	0	0	0	13,158
DSB	ACNP	259,260	159,407	0	0	0	418,667
DSB	DDR	25,000	65,593	0	0	0	90,593
ROW	DIH	418	0	0	0	0	418
INC	DDR	0	1,500,000	0	0	0	1,500,000
Total		297,836	1,725,000	0	0	0	2,022,836
<i>Prior Years Cost</i>		55,454,126	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							57,476,962
FM# 4061101 I-75/TURNPIKE INTERCHANGE FROM NORTHERN TERMINUS TO (MP 309)					Length: 0.2700 mi	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
CONSTRUCT 4 LANE ROAD FROM US 441 TO CR-44/SR-44					LRTP#: pg.11		
ROW	PKYI	1,246	0	0	0	0	1,246
PE	PKYI	7,500	0	0	0	0	7,500
DSB	PKYI	53,241	0	0	0	0	53,241
Total		61,987	0	0	0	0	61,987
<i>Prior Years Cost</i>		60,341,900	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							60,403,887
FM# 4098701 SR 44 (FORMELY C-44B) FROM SR 500 US 441 TO CR 44/SR-44					Length: 2.090 mi	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
CONSTRUCT 4 LANE ROAD FROM US 441 TO CR-44/SR-44					LRTP#: pg.11		
PE	DIH	6,937	0	0	0	0	6,937
Total		6,937	0	0	0	0	6,937
<i>Prior Years Cost</i>		3,719,750	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							3,726,687

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4112573 SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD					Length: 2.209 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
ADD LANES & REHABILITATE PVMNT N OF CR 232 TO N OF NE 110 RD					LRTP#: pg.11		
CST	DIH	16,927	0	0	0	0	16,927
Total		16,927	0	0	0	0	16,927
<i>Prior Years Cost</i>		31,642,639	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	31,659,566
FM# 4167242 SR 50 ADVANCE ROW ACQUISITION - LAKE COUNTY					Length: 5.679 mi	*SIS*	
Type of Work: RIGHT OF WAY ACTIVITIES					Lead Agency: FDOT		
ADVANCE ROW ACQUISITION - LAKE COUNTY					LRTP#: pg.11		
ROW	BNIR	180,964	0	0	0	0	180,964
ROW	DS	24,211	0	0	0	0	24,211
ROW	DIH	14,432	0	0	0	0	14,432
ROW	DDR	835	0	0	0	0	835
Total		220,442	0	0	0	0	220,442
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	220,442
FM# 4230961 SR 33 AT CR 474					Length: 0.001 mi	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: FDOT		
					LRTP#: pg.11		
PE	DIH	13,476	0	0	0	0	13,476
CST	DIH	25,533	0	0	0	0	25,533
Total		39,009	0	0	0	0	39,009
<i>Prior Years Cost</i>		633,685	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	672,694

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4293561 SR 500 (US 441) FROM SR 44 TO NORTH OF SR 46					Length: 2.387 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
PD&E/EMO STUDY					LRTP#: pg.11		
ROW	DIH	10,000	40,000	32,400	0	0	82,400
PE	SL	43,407	0	0	0	0	43,407
PDE	DIH	3,001	0	0	0	0	3,001
ROW	DDR	0	1,000,000	500,000	430,860	0	1,930,860
Total		56,408	1,040,000	532,400	430,860	0	2,059,668
<i>Prior Years Cost</i>		632	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							2,060,300
FM# 4301321 SR 35 (US 301) FROM C-470 N TO SR 44					Length: 7.702 mi	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: FDOT		
PE					LRTP#: pg.11		
PE	DDR	1,000,000	0	0	0	0	1,000,000
PDE	DIH	8,036	0	0	0	0	8,036
PDE	DDR	0	2,443,978	2,443,978	0	0	4,887,956
PE	DIH	0	10,000	0	0	0	10,000
PDE	SN	0	0	2,883,248	0	0	2,883,248
PDE	SL	0	0	1,330,756	0	0	1,330,756
Total		1,008,036	2,453,978	6,657,982	0	0	10,119,996
<i>Prior Years Cost</i>		1,969,450	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							12,089,446
FM# 4301871 CR 466 AT US 301					Length: 0.075 mi	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
CST					LRTP#: pg.11		
CST	LFP	22,765	0	0	0	0	22,765
Total		22,765	0	0	0	0	22,765
<i>Prior Years Cost</i>		1,027,410	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							1,050,175

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4301881 US 301 AT SR 44					Length: 0.113 mi	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					L RTP#: pg.11		
PE	DIH	2,322	0	0	0	0	2,322
CST	DIH	4,756	0	0	0	0	4,756
CST	LFP	0	42,120	0	0	0	42,120
Total		7,078	42,120	0	0	0	49,198
<i>Prior Years Cost</i>		<i>1,052,442</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,101,640</i>
FM# 4302534 CR 466A (MILLER BLVD) PHASE 3 FROM TIMBERTOP LN TO CENTURY AVE					Length: 1.680	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Responsible Agency Not Available		
					L RTP#: pg.11		
CST	SED	2,750,000	0	0	0	0	2,750,000
Total		2,750,000	0	0	0	0	2,750,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,750,000</i>
FM# 4338301 MINNEOLA INTERCHANGE MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)						*SIS*	
Type of Work: INTERCHANGE RAMP (NEW)					Lead Agency: FDOT		
					L RTP#: pg.11		
MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)							
ROW	PKYI	531	0	0	0	0	531
PE	PKYI	3,961	0	0	0	0	3,961
DSB	PKYI	1,331	0	0	0	0	1,331
Total		5,823	0	0	0	0	5,823
<i>Prior Years Cost</i>		<i>33,336,892</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>33,342,715</i>
FM# 4344031 C-478 FROM US 301 TO SR 471						*Non-SIS*	
Type of Work: NEW ROAD CONSTRUCTION					Lead Agency: Sumter County		
					L RTP#: pg.11		
CST	LF	0	0	645,811	0	0	645,811
CST	SCWR	0	0	576,891	0	0	576,891
CST	GRSC	0	0	1,360,541	0	0	1,360,541
Total		0	0	2,583,243	0	0	2,583,243
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,583,243</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4344561 SR 471 AT CR 528					Length: 0.341 mi	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: Managed by FDOT		
					LRTP#: pg.11		
CST	DIH	65,270	0	0	0	0	65,270
CST	DDR	707,477	0	0	0	0	707,477
PDE	DIH	14,859	0	0	0	0	14,859
Total		787,606	0	0	0	0	787,606
<i>Prior Years Cost</i>		<i>292,223</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,079,829</i>
FM# 4345181 NEW INTERCHANGE AT CR 468 (TPK MP 301.4)					Length: 0.048 mi	*Non-SIS*	
Type of Work: INTERCHANGE (NEW)					Lead Agency: Managed by FDOT		
					LRTP#: pg.11		
NEW INTERCHANGE AT CR 468 (TPK MP 301.4)							
PE	PKYI	136	0	0	0	0	136
Total		136	0	0	0	0	136
<i>Prior Years Cost</i>		<i>39,748</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>39,884</i>
FM# 4349121 C-470 FROM CR 527 TO SR 91 (TURNPIKE)					Length: 9.98 MI	*Non-SIS*	
Type of Work: ADD LANES & REHABILITATE PVMNT					Lead Agency: Managed by FDOT		
					LRTP#: pg.11		
C-470 FROM CR 527 TO SR 91 (Turnpike)							
PDE	SL	915	0	0	0	0	915
PE	SN	0	0	0	1,619,359	0	1,619,359
PE	SL	0	0	0	3,524,662	0	3,524,662
Total		915	0	0	5,144,021	0	5,144,936
<i>Prior Years Cost</i>		<i>1,288,593</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,433,529</i>
FM# 4354761 I-75 at CR 514 FROM 0.5 MILES WEST OF I-75 TO US 301						*SIS*	
Type of Work: WIDEN ROAD					Lead Agency: Sumter County		
					LRTP#: pg.11		
NEW INTERSECTION							
PDE	SL	2,014,272	0	0	0	0	2,014,272
Total		2,014,272	0	0	0	0	2,014,272
<i>Prior Years Cost</i>		<i>90,168</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,104,440</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4355411 CITRUS GROVE ROAD FROM US 27 TO N HANCOCK RD/ FL TURNPIKE					Length: 1.983 MI	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Responsible Agency Not Available		
					L RTP#: pg.11		
CST	SED	1,500,000	0	0	0	0	1,500,000
	Total	1,500,000	0	0	0	0	1,500,000
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,500,000</i>
FM# 4357851 TURNPIKE FROM ORANGE / LAKE C/L TO MINNEOLA INTCHG (MP 274.2 - 279)					Length: 5.000	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Managed by FDOT		
WIDEN TPK- ORANGE / LAKE C/L TO MINNEOLA INTCHG (MP 274.2 - 279)							
PE	PKYI	1,500	0	0	0	0	1,500
PDE	PKYI	1,314	0	0	0	0	1,314
CST	PKBD	0	0	0	0	74,983,752	74,983,752
	Total	2,814	0	0	0	74,983,752	74,986,566
<i>Prior Years Cost</i>		<i>5,450,393</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>80,436,959</i>
FM# 4357871 TURNPIKE INTERCHANGE FROM LEESBURG NORTH INTERCHANGE TO LAKE/SUMTER COUNTY LINE (MP 289.3 - 297.9)					Length: 8.549 MI	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: Lake County		
					L RTP#: pg.11		
WIDEN TPK- LEESBURG NORTH INTCHG TO LAKE/SUMTER C/L (MP 289.3 - 297.9)							
PE	PKYI	1,500	0	0	0	0	1,500
PDE	PKYI	1,500	0	0	0	0	1,500
	Total	3,000	0	0	0	0	3,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000</i>
FM# 4357881 TURNPIKE INTERCHANGE FROM LAKE/SUMTER COUNTY LINE TO CR 468 INTERCHANGE (MP 297.9 - 301.4)					Lead Agency: Lake County	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					L RTP#: pg.11		
WIDEN TURNPIKE FROM LAKE/SUMTER COUNTY LINE TO CR 468 INTERCHANGE (MP 297.9 - 301.4)							
PE	PKYI	1,500	0	0	0	0	1,500
PDE	PKYI	1,500	0	0	0	0	1,500
	Total	3,000	0	0	0	0	3,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4375011 SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR 46					Length: 2.144	*SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: Managed by FDOT		
					LRTP#: pg.11		
PE	DIH	2,114	0	0	0	0	2,114
CST	DIH	138,298	0	0	0	0	138,298
Total		140,412	0	0	0	0	140,412
<i>Prior Years Cost</i>		<i>1,264,438</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,404,850</i>
FM# 4375012 SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR 46					Length: 2.144	*SIS*	
Type of Work: CONSTRUCT SPECIAL STRUCTURE					Lead Agency: Managed by FDOT		
					LRTP#: pg.11		
CST	DIH	33,951	0	0	0	0	33,951
CST	DDR	37,126	0	0	0	0	37,126
Total		71,077	0	0	0	0	71,077
<i>Prior Years Cost</i>		<i>263,041</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>334,118</i>

Section 3 - Operations and Management

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4130193 TRAFFIC ENGINEERING CONTRACTS							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
OPS	DITS	111,449	0	0	0	0	111,449
OPS	DDR	387,240	315,226	307,605	307,605	0	1,317,676
Total		498,689	315,226	307,605	307,605	0	1,429,125
Prior Years Cost		2,556,341	Future Years Cost	0	Total Project Cost		3,985,466
FM# 4130198 TRAFFIC ENGINEERING CONTRACTS - SUMTER COUNTY							*Non-SIS*
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					LRTP#: pg.11		
OPS	DITS	46,567	0	0	0	0	46,567
OPS	DDR	23,898	65,709	62,253	62,253	0	214,113
Total		70,465	65,709	62,253	62,253	0	260,680
Prior Years Cost		510,571	Future Years Cost	0	Total Project Cost		771,251
FM# 4222281 SR 471 AT CR 478							*Non-SIS*
Type of Work: INTERSECTION IMPROVEMENT					Length: .001		
					Lead Agency: Managed by FDOT		
					LRTP#: pg.11		
PE	DIH	156,000	0	0	0	0	156,000
PE	DDR	180,000	0	0	0	0	180,000
Total		336,000	0	0	0	0	336,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		336,000
FM# 4273051 RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS							*Non-SIS*
Type of Work: FUNDING ACTION					Lead Agency: FDOT		
					LRTP#: pg.11		
CST	LFP	416,149	0	0	0	0	416,149
Total		416,149	0	0	0	0	416,149
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		416,149
FM# 4293562 US 441 UTILITY RELOCATION							*Non-SIS*
Type of Work: UTILITY CONTRACTS					Length: 1.963		
					Lead Agency: Responsible Agency Not Available		
CST	SED	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,000,000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4361501 CR 455 @ OLD HIGHWAY 50 EAST					Length: .001	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: MANAGED BY LAKE COUNTY		
					LRTP#: pg.11		
CST	HSP	0	0	307,634	0	0	307,634
Total		0	0	307,634	0	0	307,634
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>307,634</i>
FM# 4374861 HANCOCK ROAD AT NORTH RIDGE BOULEVARD						*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: Lake County		
TRAFFIC SIGNAL HANCOCK ROAD AT NORTH RIDGE BOULEVARD					LRTP#: pg.11		
PE	HSP	32,000	0	0	0	0	32,000
CST	HSP	0	0	348,626	0	0	348,626
Total		32,000	0	348,626	0	0	380,626
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>380,626</i>
FM# 4383261 NATURAL DISASTER LAKE COUNTYWIDE					Length: .000	*Non-SIS*	
Type of Work: EMERGENCY OPERATIONS					Lead Agency: Managed by FDOT		
MSC	D	303	0	0	0	0	303
MSC		202	0	0	0	0	202
CST	D	202	0	0	0	0	202
Total		707	0	0	0	0	707
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>707</i>

Section 4A - Safety - Resurfacing

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4195931 SR 35 (US 301) FROM S OF SR 91(TURNPIKE) TO MARION COUNTY LINE					Length: 2.537 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: pg.10,11		
CST	DIH	9,894	0	0	0	0	9,894
	Total	9,894	0	0	0	0	9,894
<i>Prior Years Cost</i>		1,357,824	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		1,367,718
FM# 4231981 SR 91 (FLORIDA TURNPIKE) FROM MP 281.8 TO MP 297.8					Length: 15.91 mi	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
SOUTH BOUND LANES ONLY					LRTP#: pg.10,11		
CST	PKYI	17,152	0	0	0	0	17,152
PE	PKYI	150	0	0	0	0	150
	Total	17,302	0	0	0	0	17,302
<i>Prior Years Cost</i>		9,348,489	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		9,365,791
FM# 4248831 SR 35/US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE					Length: 6.315 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
SIDEWALKS/BIKEPATH					LRTP#: pg.10,11		
CST	DIH	4,198	0	0	0	0	4,198
	Total	4,198	0	0	0	0	4,198
<i>Prior Years Cost</i>		3,444,608	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		3,448,806
FM# 4271441 SR 91 (FLORIDA TURNPIKE) MP274 TO MP275 NB & FROM MP274 TO MP275.7 SB					Length: 1.000 mi	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: pg.10,11		
CST	PKYI	3,089	0	0	0	0	3,089
	Total	3,089	0	0	0	0	3,089
<i>Prior Years Cost</i>		2,330,340	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		2,333,429

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4273751 I-75 (SR93)					Length: 15.456 mi	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
I-75 (SR 93) NB & SB Rest Areas					LRTP#: pg.10,11		
CST	NHPP	65,305	0	0	0	0	65,305
Total		65,305	0	0	0	0	65,305
<i>Prior Years Cost</i>		<i>771,867</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							837,172
FM# 4306511 SR 44 FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)					Length: 2.121 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: pg.10,11		
PE	DIH	113,099	0	0	0	0	113,099
CST	DS	840,476	0	0	0	0	840,476
CST	DIH	67,138	0	0	0	0	67,138
CST	DDR	2,822,309	0	0	0	0	2,822,309
Total		3,843,022	0	0	0	0	3,843,022
<i>Prior Years Cost</i>		<i>139,586</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							3,982,608
FM# 4306521 SR 50 FROM SR 33 TO EAST OF CR565 (MONTE VISTA)					Length: 1.055 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					LRTP#: pg.10,11		
PE	DIH	8,126	0	0	0	0	8,126
CST	DS	42,670	0	0	0	0	42,670
CST	DIH	4,845	0	0	0	0	4,845
CST	DDR	35,700	0	0	0	0	35,700
Total		91,341	0	0	0	0	91,341
<i>Prior Years Cost</i>		<i>5,655,049</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							5,746,390

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4323331 SR 25/500 FROM AVENIDA CENTRAL/GRIFFIN AVE. TO SUMTER CO LINE					Length: 2.738 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
PE	DIH	136,703	0	0	0	0	136,703
CST	DS	213,969	0	0	0	0	213,969
CST	DIH	381,321	0	0	0	0	381,321
CST	SA	1,584,931	0	0	0	0	1,584,931
CST	DDR	5,125	0	0	0	0	5,125
CST	D	645,467	0	0	0	0	645,467
Total		2,967,516	0	0	0	0	2,967,516
<i>Prior Years Cost</i>		69,930	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							3,037,446
FM# 4336701 CR 673 FROM US 301 TO 1-75					Length: 3.500 MI	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Sumter County		
2-LANE RECONSTRUCTION					LRTP#: pg.16		
CST	LF	508,158	0	0	0	0	508,158
CST	SCWR	505,555	0	0	0	0	505,555
CST	GRSC	1,018,919	0	0	0	0	1,018,919
Total		2,032,632	0	0	0	0	2,032,632
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							2,032,632
FM# 4339591 SR 35 (US 301) FROM S OF W CHEROKEE AVE TO NOBLE AVENUE					Length: 0.887 mi	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
PE	DIH	8,251	0	0	0	0	8,251
CST	DS	801	0	0	0	0	801
CST	DIH	121,664	0	0	0	0	121,664
Total		130,716	0	0	0	0	130,716
<i>Prior Years Cost</i>		1,234,490	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							1,365,206

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4344071 SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD					Length: 6.035		*SIS*
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
PE	DIH	22,025	0	0	0	0	22,025
PE	DS	7,522	0	0	0	0	7,522
CST	DIH	0	637,471	0	0	0	637,471
CST	SA	0	8,284,347	0	0	0	8,284,347
CST	DDR	0	1,633,136	0	0	0	1,633,136
Total		29,547	10,554,954	0	0	0	10,584,501
<i>Prior Years Cost</i>		<i>956,270</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>11,540,771</i>
FM# 4354931 WEST STREET FROM SR 48 TO CR 476					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: Sumter County		
					LRTP#: pg.10,11		
CST	LFP	0	98,500	0	0	0	98,500
CST	CIGP	0	98,500	0	0	0	98,500
Total		0	197,000	0	0	0	197,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>197,000</i>
FM# 4354951 BATTLEFIELD PKWY FROM CR 476 TO SR 48					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: Sumter County		
RESURFACING					LRTP#: pg.10,11		
CST	LFP	0	98,500	0	0	0	98,500
CST	CIGP	0	98,500	0	0	0	98,500
Total		0	197,000	0	0	0	197,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>197,000</i>
FM# 4354961 SR 48 (EAST BELT AVE) FROM MAIN STREET TO US 301					*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: Sumter County		
					LRTP#: pg.10,11		
CST	LF	80,719	0	0	0	0	80,719
CST	CIGP	80,719	0	0	0	0	80,719
Total		161,438	0	0	0	0	161,438
<i>Prior Years Cost</i>		<i>127,000</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>288,438</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4356621 SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER					Length: 9.165	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
PE	DIH	7,084	0	0	0	0	7,084
CST	DIH	0	464,330	0	0	0	464,330
CST	DDR	0	5,181,414	0	0	0	5,181,414
Total		7,084	5,645,744	0	0	0	5,652,828
<i>Prior Years Cost</i>		<i>300,747</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,953,575</i>
FM# 4373271 SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE (S OF CR 48)					Length: 8.182	*SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
PE	DIH	25,598	0	0	0	0	25,598
PE	DDR	190,000	0	0	0	0	190,000
CST	DS	0	0	7,056,872	0	0	7,056,872
CST	SA	0	0	2,654,459	0	0	2,654,459
CST	DDR	0	0	1,702,628	0	0	1,702,628
Total		215,598	0	11,413,959	0	0	11,629,557
<i>Prior Years Cost</i>		<i>4,401</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>11,633,958</i>
FM# 4373481 SR 44 FROM 1900' WEST OF CR 437 TO VOLUSIA COUNTY LINE					Length: 16.118	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
PE	DIH	29,907	0	0	0	0	29,907
PE	DDR	1,000,000	0	0	0	0	1,000,000
CST	DS	0	0	137,280	0	0	137,280
CST	SA	0	0	9,569,859	0	0	9,569,859
CST	DDR	0	0	738,270	0	0	738,270
Total		1,029,907	0	10,445,409	0	0	11,475,316
<i>Prior Years Cost</i>		<i>92</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>11,475,408</i>
FM# 4379881 RESURFACE TPK IN LAKE CNTY, 287.761-288.748(NB&SB), 288.748-297.87(NB)					Length: 10.109	*SIS*	
Type of Work: RESURFACING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
PE	PKYR	654,974	0	0	0	0	654,974
CST	PKYR	0	7,489,460	0	0	0	7,489,460
Total		654,974	7,489,460	0	0	0	8,144,434
<i>Prior Years Cost</i>		<i>25,411</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,169,845</i>

Section 4B - Safety - Lighting

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4136151 LIGHTING AGREEMENTS						*Non-SIS*	
Type of Work: LIGHTING						Lead Agency: FDOT LRTP#: pg.11,22,23,24	
MNT	D	315,557	325,025	334,995	334,995	355,170	1,665,742
Total		315,557	325,025	334,995	334,995	355,170	1,665,742
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		1,665,742
FM# 4136152 LIGHTING AGREEMENTS DDR FUNDS						*Non-SIS*	
Type of Work: LIGHTING						Length: N/A Lead Agency: FDOT LRTP#: pg.11,22,23,24	
MNT	D	34,315	35,345	36,406	37,498	38,623	182,187
Total		34,315	35,345	36,406	37,498	38,623	182,187
Prior Years Cost		292,614	Future Years Cost	0	Total Project Cost		474,801
FM# 4351261 LIGHTING FOR OKAHUMPKA PLAZA PHASE II						*SIS*	
Type of Work: LIGHTING						Length: .742 MI Lead Agency: Managed by FDOT LRTP#: pg.11,22,23,24	
CST	PKYI	7,139	0	0	0	0	7,139
Total		7,139	0	0	0	0	7,139
Prior Years Cost		58,812	Future Years Cost	0	Total Project Cost		65,951
FM# 4370561 SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE						*SIS*	
Type of Work: LIGHTING						Length: 2.400 Lead Agency: MANAGED BY LAKE COUNTY LRTP#: pg.11,22,23,24	
CST	DS	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		350,000
FM# 4390161 SR 44 DIXIE AVE FROM US 27 TO SR 441						*Non-SIS*	
Type of Work: LIGHTING						Length: 2.226 Lead Agency: MANAGED BY CITY OF LEESBURG LRTP#: pg.11,22,23,24	
CST	DS	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000
Prior Years Cost		0	Future Years Cost	0	Total Project Cost		800,000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
FM# 4398861 LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A							*Non-SIS*	
Type of Work: LIGHTING							Lead Agency: Lake County	
LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A							LRTP#: pg.11,22,23,24	
PE	HSP	295,000	0	0	0	0	295,000	
	Total	295,000	0	0	0	0	295,000	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>295,000</i>	

Section 4C - Safety - Guardrail

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4193251 SR 91 (FLORIDA TURNPIKE) WITHIN SUMTER COUNTY					Length: 10.670 mi	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					L RTP#: pg.10		
CST	PKYI	3,753	0	0	0	0	3,753
PE	PKYI	1,205	0	0	0	0	1,205
Total		4,958	0	0	0	0	4,958
<i>Prior Years Cost</i>		<i>2,497,008</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,501,966</i>
FM# 4193301 SR 91 (FLORIDA TURNPIKE) WITHIN LAKE COUNTY, MP 274 - 298					Length: 23.876 mi	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
Guardrail					L RTP#: pg.10		
CANAL PROTECTION ON TPK (SR 91) IN LAKE							
CST	PKYI	11,499	0	0	0	0	11,499
PE	PKYI	261	0	0	0	0	261
Total		11,760	0	0	0	0	11,760
<i>Prior Years Cost</i>		<i>3,742,272</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,754,032</i>
FM# 4231983 SR 91 (FLORIDA TURNPIKE) FROM S IN LAKE COUNTY MP 281 TO 297.8					Length: 15.91 mi	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					L RTP#: pg.10		
CST	PKYI	1,803	0	0	0	0	1,803
Total		1,803	0	0	0	0	1,803
<i>Prior Years Cost</i>		<i>1,019,803</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,021,606</i>
FM# 4379883 SAFETY IMPROVEMENTS LAKE COUNTY MP 287.761 - 297.87					Length: 10.109	*SIS*	
Type of Work: GUARDRAIL					Lead Agency: Managed by FDOT		
					L RTP#: pg.10		
PE	PKYR	2,227	0	0	0	0	2,227
CST	PKYR	0	1,832,669	0	0	0	1,832,669
Total		2,227	1,832,669	0	0	0	1,834,896
<i>Prior Years Cost</i>		<i>468,857</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,303,753</i>

Section 4D - Safety - Signing and Pavement Markings

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4231982 SR 91 (Florida Turnpike) LAKE COUNTY RESURFACING - THERMOPLASTIC- SB ONLY, FROM MP 281 TO 297.8					Length: 15.91 mi	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
LAKE COUNTY RESURFACING - THERMOPLASTIC- SB ONLY, FROM MP 281 TO 297.8					LRTP#: pg.10		
CST	PKYR	4,000	0	0	0	0	4,000
Total		4,000	0	0	0	0	4,000
<i>Prior Years Cost</i>		<i>159,082</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							163,082
FM# 4344221 CR 466A (PICCIOLA RD)FROM DOGWOOD DRIVE TO S OF TWIN PALMS ROAD					Length: .663 MI	*Non-SIS*	
Type of Work: PAVE SHOULDERS					Lead Agency: MANAGED BY LAKE COUNTY		
					LRTP#: pg.10		
PE	HSP	2,000	0	0	0	0	2,000
CST	HSP	502,501	0	0	0	0	502,501
Total		504,501	0	0	0	0	504,501
<i>Prior Years Cost</i>		<i>57,025</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							561,526
FM# 4347001 CR 48 FROM CITRUS CO LINE TO WEST OF CR 616					Length: 6.300 mi	*Non-SIS*	
Type of Work: PAVE SHOULDERS					Lead Agency: MANAGED BY SUMTER COUNTY		
					LRTP#: pg.10		
PDE	HSP	5,000	0	0	0	0	5,000
CST	HSP	2,704,763	0	0	0	0	2,704,763
Total		2,709,763	0	0	0	0	2,709,763
<i>Prior Years Cost</i>		<i>539,901</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							3,249,664
FM# 4347011 CR 476 FROM HERNANDO CO LINE TO SR 35 (US 301)					Length: 9.065 mi	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: MANAGED BY SUMTER COUNTY		
					LRTP#: pg.10		
PE	HSP	2,000	0	0	0	0	2,000
CST	HSP	1,625	0	0	0	0	1,625
Total		3,625	0	0	0	0	3,625
<i>Prior Years Cost</i>		<i>332,842</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							336,467

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4357852 THERMOPLASTIC FOR TPK WIDENING ORANGE/LAKE C/L-MINEOLA					Length: 5.000	*SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
CST		0	0	0	0	144,344	144,344
	Total	0	0	0	0	144,344	144,344
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		144,344
FM# 4361491 CR 475 NORTH FROM SR 44 TO MARION COUNTY LINE					Length: 6.420 mi	*Non-SIS*	
Type of Work: PAVE SHOULDERS					Lead Agency: MANAGED BY SUMTER COUNTY		
					LRTP#: pg.10		
CST	HSP	0	586,747	0	0	0	586,747
	Total	0	586,747	0	0	0	586,747
<i>Prior Years Cost</i>		164,000	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		750,747
FM# 4361511 CR 470 FROM CR 424 TO WILDERNESS DRIVE					Length: 0.605	*Non-SIS*	
Type of Work: PAVE SHOULDERS					Lead Agency: MANAGED BY SUMTER COUNTY		
					LRTP#: pg.10		
CST	HSP	0	340,758	0	0	0	340,758
	Total	0	340,758	0	0	0	340,758
<i>Prior Years Cost</i>		102,674	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		443,432
FM# 4361851 CR 575 FROM W CR 476 TO W CR 48					Length: 0.720	*Non-SIS*	
Type of Work: PAVE SHOULDERS					Lead Agency: MANAGED BY SUMTER COUNTY		
					LRTP#: pg.10		
CST	HSP	0	518,454	0	0	0	518,454
	Total	0	518,454	0	0	0	518,454
<i>Prior Years Cost</i>		98,874	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		617,328

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4363561 SR 19 FROM 0.230 MILES N BULLDOG WAY TO CR 445 AND CR 445A					Length: 12.500		*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: Managed by FDOT		
SR 19 from 0.230 miles N. of Bulldog Way to CR 445 and CR 445A					LRTP#: pg.10		
PE	DIH	3,310	0	0	0	0	3,310
CST	DDR	0	5,135	0	0	0	5,135
CST	HSP	0	526,928	0	0	0	526,928
Total		3,310	532,063	0	0	0	535,373
<i>Prior Years Cost</i>		<i>107,268</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>642,641</i>
FM# 4374851 CR 473 FROM TREADWAY SCHOOL ROAD TO CR 44					Length: 2.320 MI		*Non-SIS*
Type of Work: PAVE SHOULDERS					Lead Agency: Lake County		
PAVE SHOULDERS					LRTP#: pg.10		
PE	HSP	65,100	0	0	0	0	65,100
CST	HSP	0	0	557,348	0	0	557,348
Total		65,100	0	557,348	0	0	622,448
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>622,448</i>
FM# 4376041 C-462 FROM 1,200 FEET EAST OF NORTH EAST 15th DRIVE TO 500 FEET NORTH OF COUNTY ROAD 228							*Non-SIS*
Type of Work: PAVE SHOULDERS					Lead Agency: Sumter County		
					LRTP#: pg.10		
PE	HSP	169,198	0	0	0	0	169,198
CST	HSP	0	0	569,207	0	0	569,207
Total		169,198	0	569,207	0	0	738,405
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>738,405</i>
FM# 4379882 THERMOPLASTIC FOR LAKE COUNTY RESURFACING MP 287.761 - MP 297.87					Length: 10.109		*SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
CST	PKYR	0	0	417,747	0	0	417,747
Total		0	0	417,747	0	0	417,747
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>417,747</i>

Section 5A - Maintenance Bridges

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 2383192 SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026					Length: 0.592 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					L RTP#: pg.10,11		
DSB	DIH	217,210	0	0	0	0	217,210
DSB	ACBR	19,781,742	0	0	0	0	19,781,742
PE	DIH	9,408	0	0	0	0	9,408
PE	DDR	691,465	0	0	0	0	691,465
ROW	ACBR	64,000	0	0	0	0	64,000
ROW	SA	7,576	0	0	0	0	7,576
DSB	SA	278,981	0	0	0	0	278,981
DSB	DDR	1,716,258	0	0	0	0	1,716,258
ROW	ACSB	82,459	0	0	0	0	82,459
DSB	BRP	27,787,629	0	0	0	0	27,787,629
DSB	SL	0	0	42,240	0	0	42,240
Total		50,636,728	0	42,240	0	0	50,678,968
<i>Prior Years Cost</i>		895,673	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							51,574,641
FM# 4190581 CR 48 OVER WITHLACOCHEE RIVER BR # 184006					Length: .060	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY SUMTER COUNTY		
					L RTP#: pg.10,11		
CST	SCED	71,185	0	0	0	0	71,185
CST	LF	157,062	0	0	0	0	157,062
CST	SCWR	400,000	0	0	0	0	400,000
CST	DIOH	29,968	0	0	0	0	29,968
Total		658,215	0	0	0	0	658,215
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							658,215
FM# 4245241 SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REPLACEMENT					Length: 0.664 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					L RTP#: pg.10,11		
CST	DIH	3,182	0	0	0	0	3,182
Total		3,182	0	0	0	0	3,182
<i>Prior Years Cost</i>		2,595,133	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							2,598,315

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4275621 SR 44 BRIDGE # 110063 PAINT & SEAL DECK					Length: 0.099 mi	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					LRTP#: pg.10,11		
CST	DIH	4,208	0	0	0	0	4,208
	Total	4,208	0	0	0	0	4,208
<i>Prior Years Cost</i>		1,357,981	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							1,362,189
FM# 4295561 SR 44 BRIDGE# 110063 BRIDGE# 110063						*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Lake County		
					LRTP#: pg.10,11		
SR 44 OVER ST JOHNS RIVER - BRIDGE# 110063							
PE	DIH	5,137	0	0	0	0	5,137
PDE	SL	5,548	0	0	0	0	5,548
ENV	BRP	1,000,000	0	0	0	0	1,000,000
ROW	ACBR	0	1,866,728	535,084	0	0	2,401,812
ROW	DIH	0	54,636	0	0	0	54,636
PE	ACBR	0	500,000	0	0	0	500,000
CST	ACBR	0	0	0	26,714,455	0	26,714,455
	Total	1,010,685	2,421,364	535,084	26,714,455	0	30,681,588
<i>Prior Years Cost</i>		2,375,833	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							33,057,421
FM# 4338601 SR 33 BRIDGE# 110002 OVER GREEN SWAMP					Length: 0.027 mi	*Non-SIS*	
Type of Work: BRIDGE REPLACEMENT					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
PE	DIH	569	0	0	0	0	569
ROW	ACBR	160,000	235,900	80,900	34,440	0	511,240
ENV	ACBR	180,000	0	0	0	0	180,000
CST	ACBR	0	0	4,651,440	0	0	4,651,440
	Total	340,569	235,900	4,732,340	34,440	0	5,343,249
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							5,343,249

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4345182 CR 468 BRIDGE (TPK MP 301.4) SAFETY IMPROVEMENTS					Length: .700	*SIS*	
Type of Work: BRIDGE REHABILITATION					Lead Agency: Managed by FDOT		
SAFETY IMPROVEMENTS					LRTP#: pg.10,11		
CST	PKYI	206,500	0	0	0	0	206,500
CST	PKYR	165,000	0	0	0	0	165,000
PE	PKYI	834	0	0	0	0	834
Total		372,334	0	0	0	0	372,334
<i>Prior Years Cost</i>		183,570	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
						555,904	
FM# 4374651 CR-470 LAKE PANASOFFKEE OUTLET BRIDGE #184054 REPAIR					Length: .031	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY SUMTER COUNTY		
					LRTP#: pg.10,11		
CST	SCED	209,703	0	0	0	0	209,703
CST	LF	69,901	0	0	0	0	69,901
CST	DIOH	6,669	0	0	0	0	6,669
Total		286,273	0	0	0	0	286,273
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
						286,273	
FM# 4374661 CR 48 JUMPER CREEK BRIDGE ID#184008 REPAIR					Length: .060	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY SUMTER COUNTY		
					LRTP#: pg.10,11		
CST	LF	35,005	0	0	0	0	35,005
CST	GRSC	105,016	0	0	0	0	105,016
CST	DIOH	6,680	0	0	0	0	6,680
Total		146,701	0	0	0	0	146,701
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
						146,701	
FM# 4374671 C-476 BRIDGE OVER WITHLACOOCHEE - BRIDGE #184019					Length: .049	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: MANAGED BY SUMTER COUNTY		
					LRTP#: pg.10,11		
CST	LF	71,508	0	0	0	0	71,508
CST	GRSC	214,522	0	0	0	0	214,522
CST	DIOH	6,822	0	0	0	0	6,822
Total		292,852	0	0	0	0	292,852
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
						292,852	

Section 5B - Maintenance Drainage

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4346581 SR 50 FROM N BAY LAKE AVE TO FISKE AVE					Length: 0.027 mi	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: Managed by FDOT		
					LRTP#: pg.11		
PE	DIH	5,671	0	0	0	0	5,671
CST	DS	387,375	0	0	0	0	387,375
CST	DIH	36,011	0	0	0	0	36,011
Total		429,057	0	0	0	0	429,057
<i>Prior Years Cost</i>		<i>429,102</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>858,159</i>
FM# 4370581 DRAINAGE MAINTENANCE/REPAIR VARIOUS LOCATIONS					Length: 53.66 mi	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: Managed by FDOT		
					LRTP#: pg.11		
CST	DIH	110,170	0	0	0	0	110,170
Total		110,170	0	0	0	0	110,170
<i>Prior Years Cost</i>		<i>786,627</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>896,797</i>

Section 5C - Maintenance Landscaping

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4351262 LANDSCAPE OKAHUMPKA PLAZA - PHASE II					Length: .742 MI	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
CST	PKYI	41,321	0	0	0	0	41,321
	Total	41,321	0	0	0	0	41,321
<i>Prior Years Cost</i>		694,581	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							735,902
FM# 4354341 SR 25 (US 27) AT SR 50 INTERCHANGE					Length: 0.459 mi	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
CST	DIH	31,175	0	0	0	0	31,175
	Total	31,175	0	0	0	0	31,175
<i>Prior Years Cost</i>		253,815	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							284,990
FM# 4371141 SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD					Length: 1.094	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
CST	DIH	0	0	0	27,547	0	27,547
CST	DDR	0	0	0	239,829	0	239,829
	Total	0	0	0	267,376	0	267,376
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							267,376
FM# 4371142 SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE					Length: 0.863 mi	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
CST	DIH	0	0	0	80,295	0	80,295
CST	DDR	0	0	0	828,509	0	828,509
	Total	0	0	0	908,804	0	908,804
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							908,804

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4371144 SR 429 FROM LAKE COUNTY LINE TO SR 46					Length: 2.447	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					L RTP#: pg.10,11		
CST	DIH	72,893	0	0	0	0	72,893
CST	DDR	9,939	0	0	0	0	9,939
Total		82,832	0	0	0	0	82,832
<i>Prior Years Cost</i>		<i>267,106</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>349,938</i>
FM# 4371145 CR 46A FROM SR 46 TO N OF ARUNDEL WAY					Length: 4.705	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					L RTP#: pg.10,11		
CST	SL	0	0	0	10,830	0	10,830
CST	SN	0	0	0	562,741	0	562,741
Total		0	0	0	573,571	0	573,571
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>573,571</i>
FM# 4371146 SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD					Length: 4.924	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					L RTP#: pg.10,11		
CST		0	0	0	0	2,862,221	2,862,221
Total		0	0	0	0	2,862,221	2,862,221
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,862,221</i>
FM# 4371491 SR 500 (US 441) FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR					Length: 3.141	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: MANAGED BY CITY OF FRUITLAND		
					L RTP#: pg.10,11		
CST	DS	237,350	0	0	0	0	237,350
Total		237,350	0	0	0	0	237,350
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>237,350</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4378591 I-75 @ CR 470 INTERCHANGE					Length: .454	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
CST	DIH	0	67,269	0	0	0	67,269
CST	DDR	0	564,850	0	0	0	564,850
Total		0	632,119	0	0	0	632,119
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>632,119</i>
FM# 4378611 I-75 @ CR 476B INTERCHANGE					Length: .526	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
CST	DS	768,750	0	0	0	0	768,750
CST	DIH	55,535	0	0	0	0	55,535
CST	DDR	394,625	0	0	0	0	394,625
Total		1,218,910	0	0	0	0	1,218,910
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,218,910</i>
FM# 4378621 I-75 @ SR 48 INTERCHANGE					Length: .368	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
CST	DIH	100,706	0	0	0	0	100,706
CST	DDR	845,625	0	0	0	0	845,625
Total		946,331	0	0	0	0	946,331
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>946,331</i>
FM# 4380001 SR 50 (BROAD STREET) FROM BEVERLY DR TO E OF WATERSIDE POINTE DR					Length: 3.138	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: Managed by FDOT		
					LRTP#: pg.10,11		
CST	DIH	37,636	0	0	0	0	37,636
Total		37,636	0	0	0	0	37,636
<i>Prior Years Cost</i>		<i>265,563</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>303,199</i>

Section 5D - Maintenance - Routine Maintenance

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 2447543 VEGETATION AND AESTHETICS AREA WIDE							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.10,11		
MNT	D	1,248,000	1,248,000	1,300,000	1,300,000	1,300,000	6,396,000
	Total	1,248,000	1,248,000	1,300,000	1,300,000	1,300,000	6,396,000
<i>Prior Years Cost</i>		9,797,361	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		16,193,361
FM# 4171991 LADY LAKE MEMORANDUM OF AGREEMENT							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.10,11		
MNT	D	21,505	21,505	21,505	21,505	21,505	107,525
	Total	21,505	21,505	21,505	21,505	21,505	107,525
<i>Prior Years Cost</i>		275,424	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		382,949
FM# 4181061 LAKE PRIMARY IN-HOUSE							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.10,11		
MNT	D	1,682,397	1,679,171	1,674,791	1,674,791	1,733,811	8,444,961
	Total	1,682,397	1,679,171	1,674,791	1,674,791	1,733,811	8,444,961
<i>Prior Years Cost</i>		27,357,264	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		35,802,225
FM# 4181111 SUMTER PRIMARY IN-HOUSE							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.10,11		
MNT	D	352,394	353,510	354,283	354,283	361,211	1,775,681
	Total	352,394	353,510	354,283	354,283	361,211	1,775,681
<i>Prior Years Cost</i>		2,692,311	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		4,467,992
FM# 4231131 CITY OF LEESBURG MOA							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.10,11		
MNT	D	11,467	11,467	11,467	11,467	11,467	57,335
	Total	11,467	11,467	11,467	11,467	11,467	57,335
<i>Prior Years Cost</i>		89,293	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		146,628

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4237901 MOA W/ MASCOTTE							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.10,11		
MNT	D	7,520	7,520	7,520	7,520	7,520	37,600
	Total	7,520	7,520	7,520	7,520	7,520	37,600
<i>Prior Years Cost</i>		15,377	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		52,977
FM# 4238341 PAVEMENT MARKINGS RPM'S - PERFORMANCE BASED							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.10,11		
MNT	D	412,667	500,000	500,000	500,000	500,000	2,412,667
	Total	412,667	500,000	500,000	500,000	500,000	2,412,667
<i>Prior Years Cost</i>		2,884,332	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		5,296,999
FM# 4254581 MOA W/ TAVARES							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.10,11		
MNT	D	14,500	14,500	14,500	14,500	0	58,000
	Total	14,500	14,500	14,500	14,500	0	58,000
<i>Prior Years Cost</i>		71,106	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		129,106
FM# 4259971 MOA WITH SUMTER COUNTY I-75 AT CR 673 INTERCHANGE							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.10,11		
MNT	D	3,446	0	0	0	0	3,446
	Total	3,446	0	0	0	0	3,446
<i>Prior Years Cost</i>		27,568	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		31,014
FM# 4271941 MOA W/WILDWOOD							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT LRTP#: pg.10,11		
MNT	D	8,520	8,520	8,520	8,520	8,520	42,600
	Total	8,520	8,520	8,520	8,520	8,520	42,600
<i>Prior Years Cost</i>		55,308	<i>Future Years Cost</i>	0	<i>Total Project Cost</i>		97,908

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4291571 ASPHALT REPAIR							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: pg.10,11		
MNT	D	463,414	0	0	0	0	463,414
	Total	463,414	0	0	0	0	463,414
<i>Prior Years Cost</i>		1,420,199	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							1,883,613
FM# 4291762 DRAINAGE REPAIR							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: pg.10,11		
MNT	D	959,545	310,000	0	0	0	1,269,545
	Total	959,545	310,000	0	0	0	1,269,545
<i>Prior Years Cost</i>		2,085,312	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							3,354,857
FM# 4291801 UNPAVED SHOULDER REPAIR							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
					LRTP#: pg.10,11		
MNT	D	0	1,224,821	0	0	0	1,224,821
	Total	0	1,224,821	0	0	0	1,224,821
<i>Prior Years Cost</i>		1,304,945	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							2,529,766

Section 5E - Maintenance - Miscellaneous

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 2433391 LEESBURG/OCALA MAINT CONSOLIDATION PHASE I						*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY						Lead Agency: FDOT LRTP#: N/A	
PE	DIH	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
<i>Prior Years Cost</i>		314,601	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							315,601
FM# 4224181 OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299)						*SIS*	
Type of Work: REST AREA						Length: 0.573 mi Lead Agency: FDOT LRTP#: N/A	
Okahumpka Service Plaza Modification (Mp 299)							
PE	PKYI	1,047	0	0	0	0	1,047
PDE	PKYI	1,500	0	0	0	0	1,500
DSB	PKYI	1,388	0	0	0	0	1,388
	Total	3,935	0	0	0	0	3,935
<i>Prior Years Cost</i>		7,825,283	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							7,829,218
FM# 4385622 I-75 (SR 93) SUMTER CO REST AREA FROM N OF SR 50 TO S OF CR 476B						*SIS*	
Type of Work: REST AREA						Length: .439 Lead Agency: Managed by FDOT LRTP#: N/A	
PE	DIH	0	30,000	0	0	0	30,000
PE	DRA	0	1,800,000	0	0	0	1,800,000
	Total	0	1,830,000	0	0	0	1,830,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							1,830,000

Section 6 - Bicycle/Pedestrian & Trails

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4225703 SOUTH LAKE TRAIL PH IIIB FROM SR 33 (CRITTENGEN ST) TO SILVER EAGLE RD					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Managed by FDOT		
					LRTP#: pg.35,36		
PE	DIH	2,483	0	0	0	0	2,483
ROW	DIH	0	40,000	40,000	33,300	0	113,300
ROW	DDR	0	670,000	2,000,000	1,075,000	790,000	4,535,000
ROW	SA	0	0	100,000	0	0	100,000
CST	SL	0	0	0	2,013,146	0	2,013,146
Total		2,483	710,000	2,140,000	3,121,446	790,000	6,763,929
<i>Prior Years Cost</i>		864,318	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							7,628,247
FM# 4309751 LAKE WEKIVA TRAIL TREMAIN STREET/MOUNT DORA WEKIVA RIVER						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Lake County		
					LRTP#: pg.35,36		
LAKE WEKIVA TRAIL							
PDE	SA	582	0	0	0	0	582
Total		582	0	0	0	0	582
<i>Prior Years Cost</i>		612,537	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							613,119
FM# 4309752 LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO CR 46					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Managed by FDOT		
					LRTP#: pg.35,36		
PE	TALT	141,604	0	0	0	0	141,604
PE	SN	867,000	0	0	0	0	867,000
PE	SE	613,396	0	0	0	0	613,396
Total		1,622,000	0	0	0	0	1,622,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							1,622,000
FM# 4309753 LAKE-WEKIVA TRAIL FROM CR 46 TO HOGIN STREET					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: City of Mount Dora		
					LRTP#: pg.35,36		
PE	TALT	5,000	0	0	0	0	5,000
PE	SN	439,458	0	0	0	0	439,458
PE	ACTN	300,000	0	0	0	0	300,000
PE	TALN	67,542	0	0	0	0	67,542
Total		812,000	0	0	0	0	812,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							812,000

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4309755 LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Lake County		
Lake-Wekiva Trail from CR 435 Trailheads to SR 46					L RTP#: pg.35,36		
PE	TALT	11,079	0	0	0	0	11,079
PE	TALL	72,184	0	0	0	0	72,184
ROW	TALT	0	200,000	0	0	0	200,000
CST	TALT	0	0	0	2,776,595	0	2,776,595
CST	TALL	0	0	0	71,494	0	71,494
Total		83,263	200,000	0	2,848,089	0	3,131,352
<i>Prior Years Cost</i>		94,340	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							3,225,692
FM# 4332141 VILLAGES ELEMENTARY SCHOOL PED FEATURES AT US 27 2 LOCATIONS					Length: .504 MI	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: Managed by FDOT		
AT US 27 2 LOCATIONS					L RTP#: pg.35,36		
PE	DIH	8,950	0	0	0	0	8,950
CST	SL	22,527	0	0	0	0	22,527
Total		31,477	0	0	0	0	31,477
<i>Prior Years Cost</i>		530,956	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							562,433
FM# 4336731 TAV-LEE TRAIL EXT FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST					Length: .000	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: City of Tavares		
					L RTP#: pg.35,36		
CST	TALL	695,000	0	0	0	0	695,000
Total		695,000	0	0	0	0	695,000
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							695,000
FM# 4354711 SOUTH SUMTER CONNECT/TRAIL SR 50 FROM SOUTH LAKE TRAIL TO WITHALOOCHOEE TRAIL						*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: Sumter County		
					L RTP#: pg.35,36		
PDE	DDR	1,000,000	0	0	0	0	1,000,000
PDE	DIH	20,357	0	0	0	0	20,357
PDE	TALT	0	0	2,983,340	0	0	2,983,340
Total		1,020,357	0	2,983,340	0	0	4,003,697
<i>Prior Years Cost</i>		418,764	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	
							4,422,461

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4358931 SOUTH LAKE TRAIL - PHASE 4 FROM VAN FLEET TRAIL TO VILLA CITY ROAD (CR 565)							*Non-SIS*
Type of Work: BIKE PATH/TRAIL					Lead Agency: Lake County		
					LRTP#: pg.35,36		
SOUTH LAKE TRAIL PHASE 4							
PE	TLWR	700,000	0	0	0	0	700,000
PE	DIOH	307,420	0	0	0	0	307,420
ROW	DDR	0	350,000	180,000	120,000	0	650,000
ROW	DIOH	0	48,972	248,078	128,431	129,891	555,372
ROW	SL	0	0	0	0	15,700	15,700
Total		1,007,420	398,972	428,078	248,431	145,591	2,228,492
<i>Prior Years Cost</i>		<i>4,716,116</i>	<i>Future Years Cost</i>		<i>15,771,771</i>	<i>Total Project Cost</i>	
FM# 4369351 HIGHLAND ST FROM S. OF CRANE AVENUE TO N. OF SHIRLEY							*Non-SIS*
Type of Work: SIDEWALK					Length: .994		
					Lead Agency: MANAGED BY CITY OF MOUNT		
					LRTP#: pg.35,36		
CST	SL	0	0	858,500	0	0	858,500
CST	TALL	0	0	290,484	0	0	290,484
Total		0	0	1,148,984	0	0	1,148,984
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	

Section 7 - Transit and Transportation Disadvantaged

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4143311 LAKE COUNTY 5307 - CAPITAL FIXED ROUTE GRANT TO PURCHASE BUSES							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Lake County		
					LRTP#: pg.11,34		
CAP	5307 FUNDING	3,285,958	0	0	0	0	3,285,958
CAP	LOCAL	821,488	0	0	0	0	821,488
Total		4,107,446	0	0	0	0	4,107,446
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,107,446</i>
FM# 4143312 LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES							*Non-SIS*
Type of Work: CAPITAL FOR FIXED ROUTE					Lead Agency: Lake County		
					LRTP#: pg.11,34		
CAP	FTA	1,914,252	0	0	0	0	1,914,252
CAP	LF	478,563	0	0	0	0	478,563
Total		2,392,815	0	0	0	0	2,392,815
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,392,815</i>
FM# 4241191 SUMTER COUNTY SUMTER 5311 - TRANSPORTATION OPERATING ASSISTANCE							*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Sumter County		
					LRTP#: pg.11,34		
Sumter 5311 Transportation Grants Operating Assistance							
OPS	DU	299,479	0	0	0	0	299,479
OPS	LF	299,479	0	0	0	0	299,479
Total		598,958	0	0	0	0	598,958
<i>Prior Years Cost</i>		<i>2,163,436</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>2,762,394</i>
FM# 4241201 LAKE COUNTY LAKE 5311 - TRANSPORTATION OPERATING ASSISTANCE							*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE					Lead Agency: Lake County		
					LRTP#: pg.11,34		
Lake 5311 Transportation Grants Operating Assistance							
OPS	DU	488,615	0	0	0	0	488,615
OPS	LF	488,615	0	0	0	0	488,615
Total		977,230	0	0	0	0	977,230
<i>Prior Years Cost</i>		<i>3,790,510</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,767,740</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
FM# 4241251 LAKE COUNTY BLOCK GRANT-FIXED ROUTE OPERATING COSTS							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Lake County			
					LRTP#: pg.11,34			
OPS	DPTO	705,603	0	0	0	0	705,603	
OPS	LF	766,811	0	0	0	0	766,811	
OPS	FTA	715,000	0	0	0	0	715,000	
Total		2,187,414	0	0	0	0	2,187,414	
<i>Prior Years Cost</i>		<i>8,498,764</i>	<i>Future Years Cost</i>		<i>0</i>		<i>Total Project Cost</i>	<i>10,686,178</i>
FM# 4333051 LAKE COUNTY BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: Managed by LAKE COUNTY PUBLIC			
LAKE COUNTY-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307					LRTP#: pg.16,32,33,37,58			
OPS	DPTO	0	723,110	746,982	784,331	902,994	3,157,417	
OPS	LF	0	789,815	782,656	784,331	902,994	3,259,796	
OPS	FTA	0	715,000	715,000	715,000	0	2,145,000	
Total		0	2,227,925	2,244,638	2,283,662	1,805,988	8,562,213	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>		<i>Total Project Cost</i>	<i>8,562,213</i>
FM# 4333081 LAKE-FTA SEC 5311 RURAL TRANSPORTATION							*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Length: .000			
					Lead Agency: Managed by LAKE COUNTY PUBLIC			
					LRTP#: pg.11,34			
OPS	DU	0	521,907	548,001	575,401	720,659	2,365,968	
OPS	LF	0	521,907	548,001	575,401	720,659	2,365,968	
Total		0	1,043,814	1,096,002	1,150,802	1,441,318	4,731,936	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>		<i>Total Project Cost</i>	<i>4,731,936</i>
FM# 4333101 SUMTER-SEC 5311 RURAL TRANSPORTATION							*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE					Length: .000			
					Lead Agency: Managed by SUMTER COUNTY			
					LRTP#: pg.11,34			
OPS	DU	0	334,108	350,813	368,355	433,593	1,486,869	
OPS	LF	0	334,108	350,813	368,355	433,593	1,486,869	
Total		0	668,216	701,626	736,710	867,186	2,973,738	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>		<i>Total Project Cost</i>	<i>2,973,738</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
FM# 4371871 LAKE CO PUBLIC TRANS							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: Lake County	
							LRTP#: pg.11,34	
LAKE- COUNTY - PUBLIC TRANSPORTATION SEC 5339 SMALL URBAN BUS & BUS FACILITIES CAPITAL								
CAP	DU	295,382	0	0	0	0	295,382	
Total		295,382	0	0	0	0	295,382	
<i>Prior Years Cost</i>		<i>565,305</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>860,687</i>	
FM# 4388671 LAKE-SEC 5339 CAPITAL IMPROVEMENTS PROJECT FOR FIXED ROUTE							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: MANAGED BY LAKE COUNTY	
							LRTP#: pg.11,34	
SEC 5339 SMALL URBAN CAPITAL FOR LAKE COUNTY FIXED ROUTE								
CAP	LF	138,524	0	0	0	0	138,524	
CAP	DU	554,096	0	0	0	0	554,096	
Total		692,620	0	0	0	0	692,620	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>692,620</i>	
FM# 4398171 5310 OPERATING ASSISTANCE FOR SCARC							*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Sumter County	
							LRTP#: pg.11,34	
OPERATING ASSISTANCE FOR SCARC								
OPS	DU	15,792	0	0	0	0	15,792	
OPS	LF	15,792	0	0	0	0	15,792	
Total		31,584	0	0	0	0	31,584	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>31,584</i>	

Section 8 - Rail

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4292141 ALTERNATIVE ANALYSIS ORANGE BLOSSOM EXPRESS							*SIS*
Type of Work: RAIL CAPACITY PROJECT					Lead Agency: FDOT		
					LRTP#: pg.10,11,25		
PLN	LF	39,075	0	0	0	0	39,075
	Total	39,075	0	0	0	0	39,075
<i>Prior Years Cost</i>		693,706	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	732,781
FM# 4405831 CR 452 AT CR 452 AND LAKESHORE DR							*Non-SIS*
Type of Work: RAIL CROSSING IMPROVEMENTS					Lead Agency: Lake County		
					LRTP#: pg.10,11		
CR 452 / LAKESHORE DR / RAIL CROSSING # 621814-J							
CST	RHP	204,915	0	0	0	0	204,915
	Total	204,915	0	0	0	0	204,915
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	204,915
FM# 4405841 CR 4436 (BAY ROAD) AT CR 4436 (Bay Road) Crossing #621821-U							*Non-SIS*
Type of Work: RAIL CROSSING IMPROVEMENTS					Lead Agency: Lake County		
					LRTP#: pg.10,11		
CR 4436 (Bay Road) Crossing #621821-U							
CST	RHP	189,535	0	0	0	0	189,535
	Total	189,535	0	0	0	0	189,535
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	189,535
FM# 4405851 LAKESHORE DRIVE AT Lakeshore Drive/Crossing #622014-B							*Non-SIS*
Type of Work: RAILROAD CROSSING					Lead Agency: Lake County		
					LRTP#: pg.10,11		
Lakeshore Drive/Crossing #622014-B							
CST	RHP	187,673	0	0	0	0	187,673
	Total	187,673	0	0	0	0	187,673
<i>Prior Years Cost</i>		0	<i>Future Years Cost</i>		0	<i>Total Project Cost</i>	187,673

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
FM# 4405991 CR 44 AT CR-44/Crossing #622027-C							*Non-SIS*	
Type of Work: RAIL CROSSING IMPROVEMENTS							Lead Agency: Lake County	
CR-44/Crossing #622027-C							LRTP#: pg.10,11	
CST	RHP	167,858	0	0	0	0	167,858	
Total		167,858	0	0	0	0	167,858	
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	<i>167,858</i>	

Section 9 - Airports

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4315611 LAKE-LEESBURG INTL DESIGN TERMINAL BUILDING & RAMP							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Leesburg		
					LRTP#: pg.10,11		
CAP	DPTO	60,620	0	0	0	0	60,620
CAP	LF	60,620	0	0	0	0	60,620
CAP	FAA	1,091,160	0	0	0	0	1,091,160
Total		1,212,400	0	0	0	0	1,212,400
<i>Prior Years Cost</i>		<i>54,339</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,266,739</i>
FM# 4316201 LAKE-UMATILLA DESIGN PARALLEL TAXIWAY SOUTH							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.10,11		
CAP	DPTO	0	0	0	40,000	0	40,000
CAP	LF	0	0	0	10,000	0	10,000
Total		0	0	0	50,000	0	50,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>50,000</i>
FM# 4316221 LAKE-UMATILLA ACQUIRE CENTRAL AREA LAND							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.10,11		
CAP	DPTO	0	12,000	0	0	0	12,000
CAP	LF	0	3,000	0	0	0	3,000
CAP	FAA	0	135,000	0	0	0	135,000
Total		0	150,000	0	0	0	150,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>150,000</i>
FM# 4316241 LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY SOUTH							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.10,11		
CAP	DDR	0	40,000	0	0	0	40,000
CAP	LF	0	10,000	0	0	0	10,000
CAP	FAA	0	450,000	0	0	0	450,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>500,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4316251 LAKE-UMATILLA CONSTRUCT TERMINAL AREA A PRON							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.10,11		
CAP	DDR	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
FM# 4335301 LAKE-UMATILLA MUNI T-HANGAR							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL					Length: .000		
					Lead Agency: City of Umatilla		
					LRTP#: pg.10,11		
MUNI T-HANGAR							
CAP	DPTO	0	140,000	0	0	0	140,000
CAP	DDR	0	260,000	0	0	0	260,000
CAP	LF	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
FM# 4343062 LAKE-LEESBURG INTL TAXIWAY ALPHA REALIGNMENT & RAMP EXTENSION							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT					Length: .000		
					Lead Agency: City of Leesburg		
					LRTP#: pg.10,11		
CAP	DPTO	22,000	0	22,000	0	0	44,000
CAP	LF	5,500	0	5,500	60,000	0	71,000
CAP	FAA	247,500	0	247,500	2,700,000	0	3,195,000
CAP	DDR	0	0	0	240,000	0	240,000
Total		275,000	0	275,000	3,000,000	0	3,550,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,550,000</i>
FM# 4353161 LAKE-UMATILLA MUNI AIRPORT IMPROVEMENT PROJECT							*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: City of Umatilla		
					LRTP#: pg.18,19		
CAP	DDR	0	0	12,000	120,000	0	132,000
CAP	LF	0	0	3,000	30,000	0	33,000
CAP	FAA	0	0	135,000	0	0	135,000
CAP	DPTO	0	0	0	1,350,000	0	1,350,000
Total		0	0	150,000	1,500,000	0	1,650,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,650,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4370131 LEESBURG INTERNATIONAL AIRPORT CONSTRUCT TERMINAL AND RAMP					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: City of Leesburg		
					LRTP#: pg.10,11		
CAP	DPTO	359,261	0	0	0	0	359,261
CAP	LF	89,816	0	89,816	0	0	179,632
CAP	DDR	0	0	359,261	0	0	359,261
CAP	FAA	0	0	4,041,698	0	0	4,041,698
Total		449,077	0	4,490,775	0	0	4,939,852
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,939,852</i>
FM# 4384471 LAKE-LEESBURG INTL INSTALL AIRFIELD GUIDANCE SIGNS					Length: .000	*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: pg.10,11		
CAP	DPTO	0	0	0	63,337	0	63,337
CAP	LF	0	0	0	63,337	0	63,337
CAP	FAA	0	0	0	1,140,064	0	1,140,064
Total		0	0	0	1,266,738	0	1,266,738
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,266,738</i>
FM# 4384481 LAKE-LEESBURG INTL WILCO DRIVE IMPROVEMENTS					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					LRTP#: pg.10,11		
CAP	DPTO	0	0	0	200,000	0	200,000
CAP	LF	0	0	0	50,000	0	50,000
Total		0	0	0	250,000	0	250,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>250,000</i>
FM# 4384491 LAKE-LEESBURG INTL CONSTRUCT HANGAR					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					LRTP#: pg.10,11		
CAP	DDR	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	1,000,000	1,000,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,000</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FM# 4384511 LAKE-LEESBURG INTL CONSTRUCT AIRPORT MAINTENANCE FACILITY					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					LRTP#: pg.10,11		
CAP	DPTO	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	250,000	0	0	0	250,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>250,000</i>
FM# 4384961 LAKE-UMATILLA CONSTRUCT HANGARS					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					LRTP#: pg.10,11		
CAP	DPTO	0	0	0	0	80,000	80,000
CAP	LF	0	0	0	0	20,000	20,000
Total		0	0	0	0	100,000	100,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>100,000</i>
FM# 4384971 LAKE-UMATILLA ACQUIRE CENTRAL TERMINAL AREA LAND					Length: .000	*Non-SIS*	
Type of Work: AVIATION SAFETY PROJECT					Lead Agency: Responsible Agency Not Available		
					LRTP#: pg.10,11		
CAP	DPTO	0	0	0	0	12,800	12,800
CAP	LF	0	0	0	0	3,200	3,200
CAP	FAA	0	0	0	0	144,000	144,000
Total		0	0	0	0	160,000	160,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>160,000</i>
FM# 4387751 LAKE-LEESBURG INTL LAND ACQUISITION					Length: .000	*Non-SIS*	
Type of Work: AVIATION REVENUE/OPERATIONAL					Lead Agency: Responsible Agency Not Available		
					LRTP#: pg.10,11		
CAP	DPTO	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
Total		0	500,000	0	0	0	500,000
<i>Prior Years Cost</i>		<i>0</i>	<i>Future Years Cost</i>	<i>0</i>	<i>Total Project Cost</i>		<i>500,000</i>